

City Council Meeting Notice

Governing Body: City Council of Boone, Iowa

Date of Meeting: February 15, 2016

Time of Meeting: 7:00 P.M.

Place of Meeting: City Council Chambers
(923 8th Street, Second Floor)

1. ROLL CALL
2. APPROVAL OF AGENDA
3. PRESENTATION OF PETITIONS AND OTHER COMMUNICATIONS
 - A. Public Hearing to Consider the Proposed Plans, Specifications, Forms of Contract, and Estimate of Costs on Crawford St. Reconstruction Project 14th St. to 17th St. (Schwartz)
 - B. Public Hearing to Consider the Fiscal Year 2017 Capital Improvement Plan. (Nelson)
 - C. Set Public Hearing for March 7, 2016 at 7:00 P.M. for the Consideration of the Fiscal Year 2017 Budget.
4. REPORTS OF STANDING COMMITTEES
 - A. POLICY, ADMINISTRATION & EMPLOYEE RELATIONS COMMITTEE – Gillespie, Chm.
 - B. PUBLIC SAFETY AND TRANSPORTATION COMMITTEE - Ray, Chm.
 - C. UTILITY COMMITTEE – Nystrom, Chm.
 - D. ECONOMIC DEVELOPMENT COMMITTEE – Ray, Chm.
5. DEPARTMENT REPORTS
 - A. BUILDING OFFICIAL – Ed Higgins
 1. January Building Dept. Report. (Higgins)
 - B. LIBRARY – Jamie Williams
 1. Director’s Report. (Williams)
 - C. CLERK/FINANCE OFFICER – Ondrea Elmquist
 - D. CITY ATTORNEY – Jim Robbins
 - E. DIRECTOR OF PARKS AND PUBLIC WORKS – John Rouse
 - F. CITY ENGINEER - Wayne Schwartz
 1. Roadway Federal Functional Classification Changes. (Schwartz)
 2. Award Contract for Crawford St. Reconstruction to Con-Struct. (Schwartz)
 - G. DIRECTOR OF PUBLIC SAFETY – Bill Skare
 1. Police Dept Report. (Skare)
 - H. CITY ADMINISTRATOR – Luke Nelson
 1. Update on Public Works Building. (Nelson)
 2. Update of RISE Award for Quartz. (Nelson)
 3. Hotel Study Update. (Nelson)

6. CONSENT AGENDA – All items listed under the Consent Agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion.
 - A. MINUTES of previous meeting(s)
 - B. BILLS PAYABLE
 - C. PERMITS
 1. Alcohol Licenses
 - a. New License – none
 - b. Renewal – Boone Valley Brewery
 - c. Renewal – Fareway Stores Inc.
 - d. Transfer – none
 2. Cigarette/Tobacco Permit – none
 - D. RESOLUTIONS
 1. 2387 – Modifying Federal Roadway Classifications.
 2. 2388 – Authorizing the Execution of a Contract for Crawford Street Reconstruction.
 3. 2389 – Approving and Authorizing the Execution of the Fire Union Contract.
 - E. BOARD AND COMMISSION APPOINTMENTS
 - F. OTHER
7. ORDINANCES
 - A. Final Reading 2225 – Ordinance Amending Chapter 56 Dangerous Animals.
8. MAYOR’S COMMENTS
9. COUNCILMEMBER’S COMMENTS
10. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA
11. CLOSED SESSION PURSUANT TO IOWA CODE §20.17(3) TO DISCUSS CONTRACT NEGOTIATIONS (CEBO).
12. MOTION TO ADJOURN

The Plans and Specifications for the Crawford St Reconstruction are on our website under RFP/Bids.

They are not included with this agenda since their size prohibits sending them as an email attachment.



ENGINEER'S OPINION OF PROBABLE COST

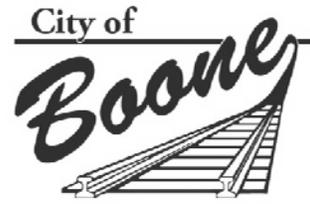
CRAWFORD STREET RECONSTRUCTION
14th Street to 17th Street
City of Boone, IA



ITEM NO.	ITEM	UNIT	BASE PROJECT		
			UNIT PRICE	QUANTITY	TOTAL
Division 1 - General					
1.1	Mobilization	LS	\$ 40,000.00	1	\$ 40,000.00
1.2	Construction Survey	LS	\$ 5,000.00	1	\$ 5,000.00
Division 2 - Earthwork, Subgrade, and Subbase					
2.1	Clearing & Grubbing	LS	\$ 2,500.00	1	\$ 2,500.00
2.2	Top Soil, On Site	CY	\$ 18.00	803	\$ 14,454.00
2.3	Top Soil, Contractor Furnish	CY	\$ 25.00	500	\$ 12,500.00
2.4	Below Grade Excavation (Core Out)	CY	\$ 25.00	350	\$ 8,750.00
2.5	Subgrade Preparation, 6 in.	SY	\$ 3.00	5,686	\$ 17,058.00
2.6	Subgrade Treatment, Fly Ash	SY	\$ 10.00	1,040	\$ 10,400.00
2.7	Fly Ash	TON	\$ 50.00	70	\$ 3,500.00
2.8	Modified Subbase, 6 in.	SY	\$ 8.00	5,686	\$ 45,488.00
2.9	Removals, As Per Plan	LS	\$ 3,500.00	1	\$ 3,500.00
2.10	Brick Driveway Edging, Remove & Salvage	LF	\$ 15.00	45	\$ 675.00
Division 3 - Trench and Trenchless Construction					
3.1	(Not Used - Incidental to other work items.)				
Division 4 - Sewers and Drains					
4.1	Storm Sewer, Trenched, RCP, Class V, 12 in.	LF	\$ 55.00	228	\$ 12,540.00
4.2	Storm Sewer, Trenched, RCP, Class V, 15 in.	LF	\$ 60.00	638	\$ 38,280.00
4.3	Storm Sewer, Trenched, RCP, Class III, 24 in.	LF	\$ 75.00	11	\$ 825.00
4.4	Storm Sewer, Trenched, RCP, Class III, 48 in.	LF	\$ 140.00	100	\$ 14,000.00
4.5	Reinforced Concrete Tee, Storm Sewer, 48" X 15"	EA	\$ 2,500.00	2	\$ 5,000.00
4.6	Special Pipe Connection, Storm Sewer, SW-211	EA	\$ 2,500.00	5	\$ 12,500.00
4.7	Removal of Storm Sewer Pipe Less Than or Equal to 36 in.	LF	\$ 20.00	420	\$ 8,400.00
4.8	Removal of Storm Sewer Pipe Greater Than 36 in.	LF	\$ 30.00	113	\$ 3,390.00
4.9	Subdrain, PVC, Case E, 8 in.	LF	\$ 9.00	2,200	\$ 19,800.00
4.10	Subdrain Collector Service	EA	\$ 400.00	29	\$ 11,600.00
4.11	Subdrain, Connection to Intake or Storm Sewer	EA	\$ 250.00	12	\$ 3,000.00
4.12	Field Tile & Fittings, PVC Unspecified Dia.	LF	\$ 20.00	250	\$ 5,000.00
4.13	Video Inspection of Sewers	LS	\$ 3,500.00	1	\$ 3,500.00
Division 5 - Water Mains and Appurtenances					
5.1	Hydrant Lead, Trenched, PVC C9000, DR 18, 4 in.	LF	\$ 75.00	40	\$ 3,000.00
5.2	Valve, Gate, 4 in. (Live Insertion)	EA	\$ 5,500.00	3	\$ 16,500.00
5.3	Fire Hydrant Assembly	EA	\$ 4,000.00	4	\$ 16,000.00
5.4	Valve Box Adjustment, Minor	EA	\$ 200.00	7	\$ 1,400.00
5.5	Removal of Fire Hydrant	EA	\$ 2,000.00	4	\$ 8,000.00
5.6	Relocation of Water Main	EA	\$ 7,500.00	2	\$ 15,000.00
Division 6 - Structures for Sanitary and Storm Sewer					
6.1	Manhole, Sanitary Sewer, SW-301, 48 in.	EA	\$ 7,000.00	4	\$ 28,000.00
6.2	Manhole, Storm Sewer, SW-401, 48 in.	EA	\$ 3,000.00	4	\$ 12,000.00
6.3	Manhole, Storm Sewer, SW-401, 84 in.	EA	\$ 5,000.00	1	\$ 5,000.00
6.4	Intake, Single Grate, SW-501	EA	\$ 2,800.00	22	\$ 61,600.00
6.5	Intake, Circular Single Grate, SW-502, 48"	EA	\$ 4,500.00	1	\$ 4,500.00
6.6	Intake, Single Grate w/Manhole, SW-503	EA	\$ 4,000.00	1	\$ 4,000.00
6.7	Manhole Adjustment, Major	EA	\$ 3,000.00	2	\$ 6,000.00
6.8	Removal of Manhole or Intake	EA	\$ 500.00	18	\$ 9,000.00
Division 7 - Streets and Related Work					
7.1	Pavement, PCC, Class C, 7 in.	SY	\$ 43.00	5,067	\$ 217,881.00
7.2	Removal of Sidewalk, Shared Use Path, or Driveway	SY	\$ 10.00	703	\$ 7,030.00
7.3	Sidewalk, PCC, 6 in.	SY	\$ 60.00	471	\$ 28,260.00
7.4	Detectable Warnings	SF	\$ 45.00	320	\$ 14,400.00
7.5	Driveway, Paved, 6 in.	SY	\$ 50.00	571	\$ 28,550.00
7.6	Pavement Removal	SY	\$ 8.00	5,054	\$ 40,432.00
7.7	Temporary Granular Access	TON	\$ 40.00	50	\$ 2,000.00
Division 8 - Traffic Control					
8.1	Traffic Control	LS	\$ 7,500.00	1	\$ 7,500.00
8.2	Painted Pavement Markings, Durable	STA	\$ 250.00	13.62	\$ 3,405.00
8.3	Street Signs, Removal & Reinstallation	LS	\$ 2,500.00	1	\$ 2,500.00

ITEM NO.	ITEM	UNIT	BASE PROJECT		
			UNIT PRICE	QUANTITY	TOTAL
Division 9 - Sitework and Landscaping					
9.1	Hydraulic Seeding, Fertilizing, and Mulching, Type 1 (Perm. Lawn Mix)	ACRE	\$ 3,000.00	1	\$ 3,000.00
9.2	Hydraulic Seeding, Fertilizing, and Mulching, Type 4 (Urban Temp. Mix)	ACRE	\$ 2,000.00	1	\$ 2,000.00
9.3	Watering	MGAL	\$ 50.00	87	\$ 4,350.00
9.4	Warranty	LS	\$ 2,000.00	1	\$ 2,000.00
9.5	Stormwater Pollution Prevention Plan (SWPPP) Management	LS	\$ 3,500.00	1	\$ 3,500.00
9.6	Filter Sock, Installation	LF	\$ 2.50	1,250	\$ 3,125.00
9.7	Filter Sock, Removal	LF	\$ 0.50	1,250	\$ 625.00
9.8	Inlet Protection, Installation	EA	\$ 200.00	24	\$ 4,800.00
9.9	Inlet Protection, Maintenance	EA	\$ 25.00	24	\$ 600.00
Total Opinion of Probable Project Costs					\$867,618.00

	I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.
	<p style="text-align: center;">  1/12/2016 </p> <p> <small>JARED ROKKE, P.E.</small> <small>DATE</small> </p> <p> <small>License Number: 21649</small> </p> <p> <small>My license renewal date is DECEMBER 31, 2016.</small> </p> <p> <small>Pages or sheets covered by this seal:</small> ALL SHEETS </p>



FY2017 Boone Capital Improvements Program (CIP)

Document Contents -

- *CIP Program Overview*
- [*Projects By Department and Funding Sources*](#)
- [*All Projects – Project Descriptions*](#)

**Prepared by:
Boone City Staff
CIP Committee**

Public Hearing by the Boone City Council: 2/15/2016

CIP Program Overview

Capital Improvement Program (CIP)

The CIP serves a number of important functions for the City of Boone. Some of the most basic functions include the CIP as a formal mechanism for decision making, a link to the long-range goals of the community, a financial management tool, and a reporting tool for communicating financial goals to citizens.

An important aspect of developing the capital improvement program is balancing Boone's needs with our ability to pay for those needs. The process focuses attention on the financial capability of Boone City Government over the long term. Consistency of projects with community goals provides a way to select among competing projects for the limited financial resources available to our City Government.

Below is a detailed outline of the policies that structure the Boone CIP.

Capital Expenditure Defined

The City of Boone defines a "capital expenditure" as –

1. The project is of a nonrecurring nature
2. Minimum cost of \$12,000
3. Estimated service life of at least 10 years

Examples:

1. *The CIP is not intended to include such items as painting and sealing a parking lot; however, it would include the repaving of parking lots.*
2. *The CIP includes the installation of a new roofing surface, but would not include spot patching of a roof.*
3. *The CIP is intended to exclude such items as light poles or playground equipment whose individual replacement costs would be less than \$12,000 but when aggregated would cost more than \$12,000. The exception to that \$12,000 would be when the total of all replacement items is sizeable (i.e., \$40,000 or more). If such items are part of a larger project (e.g. rebuilding a park which includes a playground), then all such items which individually do not qualify as capital, would be considered as capital when presented as a single project.*
4. *Major renovations of existing facilities that cost more than \$12,000 may be submitted for consideration as a capital project. Maintenance of existing facilities, however, should not be included in capital requests. Requests for the funding of maintenance projects should be included in the appropriate operating budget.*

The CIP of Boone shall cover a **FIVE** year time period. The CIP will be reviewed once a year and another year will be added to the program.

Priority Classification

The City of Boone will utilize the following to prioritize projects included in the CIP.

CIP Rating Procedure

- Mandates (legislative/legal/contractual requirements)
- The basics (provide required services, health, safety, general welfare)
- Achieve goals (community growth, new attractions, etc.)

1. Service Level Priority Classification

- a. Critical - Protects life, health or safety
- b. Maintenance - Allows continuation of existing service at same level, or finishes partially complete project.
- c. Enhancement - Improves services or facilities when obsolete or inadequate.
- d. New Service - Expands scope of existing public service or introduces an entirely new service.

2. Policy Priority Classification

- a. Legal Requirement - Legislative/legal or contractual obligation.
- b. Safety / Correction - Protects life, health or safety.
- c. Infrastructure - Public domain fixed assets such as roads, bridges, drainage systems, and similar assets that are immovable and of value only to the government unit.
- d. Other - Other than listed above

3. Expected Useful Life - How long until replacement necessary?

4. Effect on operating and maintenance costs - Salaries, repairs, etc.

5. Effect on Revenue Sources - How does this affect City revenues?

6. Grant Reimbursement - Is it available? What match percentage?

Budget Policies

Capital Improvement Budget Policies-

1. The city will determine the least costly financing method for all new projects.
2. The city will identify the estimated costs and potential funding sources for each capital project proposal before it is submitted to council for approval.

Debt Policies-

1. The city will confine long-term borrowing to capital improvements that cannot be financed from current revenues.
2. When the city finances capital projects by issuing bonds, it will pay back the bonds within a period not to exceed the expected useful life of the project.

3. The city will try to keep the average maturity of GO Bonds at or below 10 years.
4. On all debt-financed projects, the city will make a down payment of at least 5 percent of total project cost from current revenues. The city will maintain a goal of increasing this percentage.
5. Total debt service for general obligation debt will not exceed state allowed total annual locally generated operating revenue.
6. Total general-obligation debt will not exceed 5 percent of the assessed valuation of taxable property.
7. Where possible, the city will use special assessment, revenue, or other self-supporting bonds instead of general obligation bonds.
8. The city will maintain good communications with bond rating agencies about its financial condition. The city will follow a policy of full disclosure on every financial report and bond prospectus.

Revenue Policies-

1. The city will try to maintain a diversified and stable revenue system to shelter it from short-run fluctuations in any one revenue source.
2. The city will estimate its annual revenues by an objective, analytical process.
3. The city will project revenues for the next **five years** and will update this projection annually. Each existing and potential revenue source will be reexamined annually.
4. The city will establish user charges and fees at a level related to the cost of providing the services.
5. The city will periodically recalculate the full costs of activities supported by fees and adjust accordingly (considering such factors as inflation).
6. The city will try to set fees for other user activities, such as recreational services, at a level to support a majority of the direct and indirect cost of the activity.

Capital Improvement Plan- Summary

Active projects summarized by department and funding source

City of Boone, Iowa

Boone CIP

FY '17 thru FY '21

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	FY '17	FY '18	FY '19	FY '20	FY '21	Total
Airport								
Rehabilitate Taxiway to T-Hangar Area	14AIR-001	2	290,000					290,000
<i>Grant</i>			261,000					261,000
<i>Local Option Sales Tax (LOST)</i>			29,000					29,000
Airport Total			290,000					290,000
City Hall								
City Hall Window Replacements	08CHL-002	4	20,000	20,000				40,000
<i>Local Option Sales Tax (LOST)</i>			20,000	20,000				40,000
City Hall Total			20,000	20,000				40,000
Economic Development								
Alice Place at Boone - Senior LMI	15ED-004	1		625,000				625,000
<i>Bond (Levy)</i>				137,500				137,500
<i>Cash</i>				175,000				175,000
<i>Tax Increment Financing (TIF)</i>				312,500				312,500
Economic Development Total				625,000				625,000
Fire								
SCBA Replacement Project	13BFD-001	2		210,000				210,000
<i>General Fund</i>			50,000					50,000
<i>Local Option Sales Tax (LOST)</i>				30,000				30,000
Apparatus Floor	15BFD-001	2	34,400					34,400
<i>Local Option Sales Tax (LOST)</i>			34,400					34,400
Fire Total			34,400	210,000				244,400
Library								
Library Roof Replacement	12LIB-001	3	25,000		70,000			95,000
<i>Local Option Sales Tax (LOST)</i>			25,000	35,000	35,000			95,000
Library Boiler/Chiller Replacement	13LIB-001	2	62,000					62,000
<i>Bond (Levy)</i>			62,000					62,000
Library Total			87,000		70,000			157,000
Parks and Recreation								
Parks Department Truck	12PRK-001	3	34,000					34,000
<i>Local Option Sales Tax (LOST)</i>			34,000					34,000
Ash Tree Removal	13PRK-001	2	30,000	50,000	50,000	50,000		180,000
<i>Local Option Sales Tax (LOST)</i>			30,000	50,000	50,000	50,000	50,000	230,000
McHose Park Road Stabilization	13PRK-002	2	66,000	66,000	66,000	66,000	66,000	330,000
<i>Storm Sewer Receipts</i>			20,000	66,000	66,000	66,000	66,000	284,000

Department	Project#	Priority	FY '17	FY '18	FY '19	FY '20	FY '21	Total
Pool Maintenance and Repairs	13PRK-007	2	40,000	30,000	30,000			100,000
<i>General Fund</i>			10,000					10,000
<i>Local Option Sales Tax (LOST)</i>			30,000	30,000	30,000			90,000
Phase II Park Office	15PRK-001	3	30,000	25,000				55,000
<i>Local Option Sales Tax (LOST)</i>			30,000	25,000				55,000
Ice Rink and Warming Shelter	15PRK-002	3	80,000					80,000
<i>Grant</i>			38,000					38,000
<i>Mary Garvey Trust</i>			30,000					30,000
Parks and Recreation Total			280,000	171,000	146,000	116,000	66,000	779,000
Police								
Demolitions - Nuisance Abatement	13BPD-001	3	50,000	50,000				100,000
<i>Bond (Levy)</i>				100,000				100,000
Police Department Floor/Building Repairs	16BPD-001	2	34,400					34,400
<i>Local Option Sales Tax (LOST)</i>			34,400					34,400
Police Total			84,400	50,000				134,400
Public Works								
Handicap Ramp Replacement Program	04STR-017	1	22,500	22,500	22,500	22,500	22,500	112,500
<i>Road Use Tax (RUT)</i>			22,500	22,500	22,500	22,500	22,500	112,500
Back Hoe	12SAN-001	2	150,000					150,000
<i>Cash</i>			150,000					150,000
Street Maintenance Program	14STR-001	2	120,000	120,000	120,000	120,000		480,000
<i>Local Option Sales Tax (LOST)</i>			120,000	120,000	120,000	120,000		480,000
Crawford from 14th to 17th - remove/replace	14STR-002	2	343,000					343,000
<i>Bond (Levy)</i>			343,000					343,000
Benton from Mamie to 8th - remove/replace	14STR-003	2	602,000	594,000				1,196,000
<i>Bond (Levy)</i>			200,000	196,000				396,000
<i>Grant (STP)</i>			400,000	400,000				800,000
Public Works Total			1,237,500	736,500	142,500	142,500	22,500	2,281,500
Utilities Department								
Park Ave. Lift Station	09SAN-002	2			125,000	575,000		700,000
<i>Sanitary Sewer Receipts</i>					700,000			700,000
Lime Feed System Improvements	10WWF-001	2					25,000	25,000
<i>Sanitary Sewer Receipts</i>							25,000	25,000
UV Disinfection at WWF	10WWF-002	1					160,000	160,000
<i>Sanitary Sewer Receipts</i>							150,000	150,000
Polecat Creek Sewer Rehab	11SAN-009	2	75,000	75,000				150,000
<i>Sanitary Sewer Receipts</i>			75,000	75,000				150,000
Water Meter Reading Truck	14WTR-001	4	36,000					36,000
<i>Road Use Tax (RUT)</i>			12,000					12,000
<i>Sanitary Sewer Receipts</i>			12,000					12,000
<i>Water Receipts</i>			12,000					12,000
Potable Water Pipe Replacement	14WWF-004	3	30,000					30,000
<i>Sanitary Sewer Receipts</i>			30,000					30,000
Grit Snell and Lime Application	14WWF-005	2	40,000					40,000
<i>Sanitary Sewer Receipts</i>			40,000					40,000
Office Building Repairs - WWF	14WWF-008	2	25,000					25,000
<i>Sanitary Sewer Receipts</i>			25,000					25,000

Department	Project#	Priority	FY '17	FY '18	FY '19	FY '20	FY '21	Total
Utilities Department Total			206,000	75,000	125,000	575,000	185,000	1,166,000
GRAND TOTAL			2,239,300	1,887,500	483,500	833,500	273,500	5,717,300

Capital Improvement Plan-

Active Projects

Descriptions

Funding

Recommendations

The following includes all projects identified as “Active.” This indicates the project will take place in the next fiscal year (or another year as indicated in the plan).

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Airport
Contact Airport Commission
Type Improvement
Useful Life 40 years
Category Special Projects
Priority 2 Critical

Project # 09AIR-005
Project Name Apron Reconstruction and Expansion - Phase IV

Estimated Cost
Actual Cost

Total Project Cost: \$448,000

Description
 Apron Reconstruction

Justification
 This project can yield substantial improvements with only a minor amount of local matching funds.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance	448,000					448,000
Total	448,000					448,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Grant	403,200					403,200
Local Option Sales Tax (LOST)	44,800					44,800
Total	448,000					448,000

Budget Impact/Other

2009:
 CIP Committee has not reviewed this request. The Airport Commission submitted CIP proposals after the final CIP meeting.

Administrator Recommendation 11-9-2010
 Numbers were updated from Jim Hughes on 11/9/2010. Minor local input results in substantial improvements of great value at the Municipal Airport. Recommendation - this project remain active.

CIP Committee 11/16/2010:
 Remain active.

Administrator Recommendation (11/1/2011):
 Remain active.

Notes on 3/9/2012 - Met with Mike Lauritsen and discussed the timing of projects. The Airport Commission should separate out costs for engineering/construction/study/planning and design so that projects can be accurately planned across multiple fiscal years.

Administrator Recommendation (12/7/2012):
 Project moved back one year. Also, local match increased from \$22K to \$44K. Remain active

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Airport
Contact Airport Commission
Type Improvement
Useful Life 40 years
Category Special Projects
Priority 2 Critical

Project # 14AIR-001
Project Name Rehabilitate Taxiway to T-Hangar Area

Estimated Cost
Actual Cost

Total Project Cost: \$290,000

Description
 This project will include rehabilitation of an existing taxiway past existing hangars that is currently in extremely poor condition (shown highlighted in yellow above).

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			250,000			250,000
Construction Engineering			40,000			40,000
Total			290,000			290,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Grant			261,000			261,000
Local Option Sales Tax (LOST)			29,000			29,000
Total			290,000			290,000

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Cemetery
Contact Parks Director
Type Unassigned
Useful Life 50 years
Category Park Improvements
Priority 3 Very Important

Project # 13CEM-002
Project Name CIMS GIS Cemetery Mapping

Estimated Cost
Actual Cost

Total Project Cost: \$25,000

Description
 Conversion of historic cemetery plot maps to digital GIS.

Justification
 Current mapping is cataloged by a mapping system developed with paper. The paper maps and records are deteriorating. This provides concern that if maps become damaged the result will be lost records. Maps and documents are kept in a fire-proof safe, but the items are still subject to moisture and temprature fluctuations.
 Cemetery Perpetual Care Fund may also be a source of funding for this project. Staff is currently researching.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Planning/Design		25,000				25,000
Total		25,000				25,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		25,000				25,000
Total		25,000				25,000

Budget Impact/Other
 Staff Comment 1/27/15:
 Council approved \$25,000 for cemetery road improvements; however, it was discovered that the project for the road improvements was actually \$250,000. Realizing that \$25,000 would not cover the project Staff moved the \$25,000 to this CIMS project as it is important to the Cemetery for future planning and organizational structure.
 Staff Comment 11/2/2015:
 Staff is working through the project making great progress.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department City Hall
Contact Scott Hull
Type Improvement
Useful Life 30 years
Category Buildings
Priority 4

Project # 08CHL-002
Project Name City Hall Window Replacements

Estimated Cost
 Actual Cost

Total Project Cost: \$120,000

Description
 Many existing windows are old and less efficient.

Justification

Prior	Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
80,000	Construction/Maintenance			20,000	20,000		40,000
Total	Total			20,000	20,000		40,000

Prior	Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
80,000	Local Option Sales Tax (LOST)			20,000	20,000		40,000
Total	Total			20,000	20,000		40,000

Budget Impact/Other
 CIP Committee 11/16/2010:
 Remain active
 Administrator Recommendation 10/20/2011:
 Remain active, but postpone to save dollars for Boiler Replacement.
 CIP Committee 11/29/2012:
 Project should remain active for next year of spending in FY2015.

Boone CIP
City of Boone, Iowa

FY '15 *thru* FY '19

Department City Hall
Contact Scott Hull
Type Maintenance
Useful Life 30 years
Category Buildings
Priority 2 Critical

Project # 13CHL-001
Project Name City Hall Stairwell Repair - Sewer Smell

Estimated Cost
 Actual Cost

Total Project Cost: \$10,000

Description
 Repair cracked and failing wall coatings (stairwells, 2nd floor atrium, 2nd floor behind Council Chambers). Repaint interior walls where repairs are made (City Hall and Fire Department).
 Also, repair the sewer gas smell.

Justification
 Walls look bad and reflect careless maintenance. The City is promoting maintenance and upkeep of property, we should also keep our property well maintained.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance	10,000					10,000
Total	10,000					10,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)	10,000					10,000
Total	10,000					10,000

Budget Impact/Other
 Committee recommended that the sewer smell be resolved. The Committee added \$4,000 to the estimate to cover these costs.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Economic Development
Contact Administrator
Type Improvement
Useful Life 50 years
Category Special Projects
Priority 1 Mandatory

Project # 15ED-004
Project Name Alice Place at Boone - Senior LMI

Estimated Cost
Actual Cost

Total Project Cost: \$638,000

Description
 Senior 1 (Developer) intends to invest at least \$8.5 Million to construct [Alice Place Boone, a 50 unit multi-family housing complex (single building) within the City of Boone for tenants who qualify for housing under the federal Section 42 Low-Income Housing Tax Credit program, at least 90% of which units shall qualify as low to moderate housing under Iowa Code Chapter 403, and which units will consist of 1 and 2 bedroom apartments with all major appliances, community room, computer center, fitness center, and library among other things.]

Justification
 the City needs additional low income housing to provide housing for its residents and to support its businesses and industries with available employees.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Other				625,000		625,000
Bonding/Legal		13,000				13,000
Total		13,000		625,000		638,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)				137,500		137,500
Cash				175,000		175,000
Other		13,000				13,000
Tax Increment Financing (TIF)				312,500		312,500
Total		13,000		625,000		638,000

Budget Impact/Other
 Staff Comments 11/18/15:
 \$312,500 - TIF Rebate
 \$175,000 - LMI Funds from TIF set-a-side
 \$137,500 - Bond from FY2018 bond issue
 \$10,000 - from Developer to pay for legal counsel/TIF creation
 \$3,000 - FY16 Econ Dev budget for legal counsel/TIF creation
 CIP Committee 12/15/15:
 This has been approved by Council and contingent upon the developer being awarded a grant.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Fire
Contact Fire Chief
Type Equipment
Useful Life 20 years
Category Equipment: Miscellaneous
Priority 2 Critical

Project # 13BFD-001
Project Name SCBA Replacement Project

Estimated Cost
Actual Cost

Total Project Cost: \$210,000

Description
 Self Contained Breathing Apparatus (SCBA) are used to breathe compressed air during fire suppression, hazardous materials and confined space incidents to keep firefighters safe from harmful gases, smoke and cancer causing agents.

Justification
 The current SCBA's were purchased in 2002 with a grant from the Assistance to Firefighters Grant (AFG). The current models of SCBA's have a life span of 15 years which will end in 2017. At this time we will be required to replace our current fleet of SCBA's.
 Note: The Fire Department has applied for a Federal Grant to assist in the purchase of this product.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings				210,000		210,000
Total				210,000		210,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
General Fund			50,000			50,000
Local Option Sales Tax (LOST)	80,000	50,000		30,000		160,000
Total	80,000	50,000	50,000	30,000		210,000

Budget Impact/Other
 Staff Commetns 12/21/15:
 Anticipate full backfill by the State of Iowa to fund the SCBA. Previous 5-yr budget numbers showed a reduced backfill, but instead we can show receiving the funds to help with this purchase.

Boone CIP

FY '15 thru FY '19

Department Fire
Contact Fire Chief
Type Maintenance
Useful Life 40 years
Category Buildings
Priority 2 Critical

City of Boone, Iowa

Project # 15BFD-001
Project Name Apparatus Floor

Estimated Cost
Actual Cost

Total Project Cost: \$84,400

Description

The floors on the second level are of poured concrete joists with a 3" concrete topping slab. The floors are solid and in good condition. There are no signs of deflection or deterioration on this level. The floors on the main level are also poured concrete joists and are in generally good condition, but at the areas where the water flows to the low point, significant deterioration of the concrete below has occurred. It appears that salt and water from the trucks have gone to the low point in the floor and slowly rusted the reinforcing steel inside of the concrete slab. These areas will need to be scheduled for repair.
The floors in the basement are of poured concrete and are in good condition. There were no major cracks or offset areas. It should be noted that there was a lot of stored items in the basement so all of the areas were not available to view.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Planning/Design		10,000				10,000
Construction/Maintenance		40,000	34,400			74,400
Total		50,000	34,400			84,400

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)		50,000	34,400			84,400
Total		50,000	34,400			84,400

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Library
Contact Library Director
Type Maintenance
Useful Life 20 years
Category Buildings
Priority 3 Very Important

Project # 12LIB-001
Project Name Library Roof Replacement

Estimated Cost
Actual Cost

Total Project Cost: \$95,000

Description
 The roof has been inspected and needs replaced within the next five years. The south roof was replaced in 1991 and the north side was installed during renovation in 1994. There is also a need to increase insulation efficiency (increased R-value).

Justification
 Leaks were discovered and patched in 2011. The roof currently has limited insulation value. Improving insulation efficiency will improve heating/cooling costs. The cost estimate includes 4% increase over three years.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			25,000		70,000	95,000
Total			25,000		70,000	95,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)			25,000	35,000	35,000	95,000
Total			25,000	35,000	35,000	95,000

Budget Impact/Other
 Administrator Recommendation 11/5/2012:
 Make active. Maintaining the integrity of a roof is crucial for building longevity.
 CIP Committee Recommendation 11/29/2012:
 Make active.
 Comments from Library Director (JW) 11/5/15:
 Additional patching occurred in September of 2014, which means the project could be delayed until FY19 to help with funding the Boilers and Chiller Equipment Replacement project budget.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Library
Contact Library Director
Type Equipment
Useful Life 20 years
Category Equipment: Miscellaneous
Priority 2 Critical

Project # 13LIB-001
Project Name Library Boiler/Chiller Replacement

Estimated Cost
Actual Cost

Total Project Cost: \$265,000

Description
 The library's mechanical equipment consists of three boilers and a chiller unit with two compressors. The equipment was installed in 1991. Very little maintenance was completed from 2000-2008. The equipment has shown many signs of failure throughout the last five years with two compressors failing and needing other repairs. Boiler 2 has an igniter that is broken and so cannot operate at this time since the manufacturer no longer manufactures that piece.

Justification
 Due to its age and other factors, we will continue to see increasing maintenance levels, operating costs and repair costs. Equipment is inefficient and the library would see energy savings in their budget. The amount of money going to repairs in the last couple of years has increased, parts are harder to find and these problems will continue until equipment is replaced.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			62,000			62,000
Equip/Vehicles/Furnishings		203,000				203,000
Total		203,000	62,000			265,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		203,000	62,000			265,000
Total		203,000	62,000			265,000

Budget Impact/Other
 Comment from Library Director (JW) 11/5/15:
 Original estimates did not address code requirements such as exhaust fans and refrigeration detection system along with replacement of water heater to get a sealed combustion unit.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Equipment
Useful Life 10 years
Category Vehicles
Priority 3 Very Important

Project # 12PRK-001
Project Name Parks Department Truck

Estimated Cost
 Actual Cost

Total Project Cost: \$34,000

Description
 New pickup for various maintenance activities. This is a 3/4 ton 4x4 with blade.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings			34,000			34,000
Total			34,000			34,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)			34,000			34,000
Total			34,000			34,000

Budget Impact/Other
 Administrator recommendation 11/26/2012:
 Project should become active pending available LOST funds.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Maintenance
Useful Life 10 years
Category Park Improvements
Priority 2 Critical

Project # 13PRK-001
Project Name Ash Tree Removal

Estimated Cost
Actual Cost

Total Project Cost: \$351,000

Description
 Emerald ash borer (EAB), is an exotic beetle that was discovered in southeastern Michigan near Detroit in the summer of 2002. The adult beetles nibble on ash foliage but cause little damage. The larvae (the immature stage) feed on the inner bark of ash trees, disrupting the tree's ability to transport water and nutrients. Emerald ash borer probably arrived in the United States on solid wood packing material carried in cargo ships or airplanes originating in its native Asia.

Justification
 The canopy of infested trees begins to thin above infested portions of the trunk and major branches because the borer destroys the water and nutrient conducting tissues under the bark. Heavily infested trees exhibit canopy die-back usually starting at the top of the tree. One-third to one-half of the branches may die in one year. Most of the canopy will be dead within 2 years of when symptoms are first observed.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Construction/Maintenance	91,000	30,000	30,000	50,000	50,000	251,000	100,000
Total	91,000	30,000	30,000	50,000	50,000	251,000	Total

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Cash	91,000					91,000	100,000
Local Option Sales Tax (LOST)		30,000	30,000	50,000	50,000	160,000	
Total	91,000	30,000	30,000	50,000	50,000	251,000	Total

Budget Impact/Other
 Staff Comments 10/8/2013:
 Parks staff is already removing ash trees as part of regular daily activities. This is our early attempt to get ahead of the issue. It is difficult to predict when we will begin to see this become a bigger issue.
 10/27/14 Park Commission Update:
 Council approved use of reserves at \$91,000. This was due to arrival of EAB sooner than expected.
 Notes 1/20/2015:
 Cemetery road funds were mistakenly estimated at \$25,000 instead of \$250,000. Knowing that \$25,000 will not go far for road improvements we are suggesting these funds be used for Ash tree removal, which still assists the Parks Dept.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Improvement
Useful Life 30 years
Category Park Improvements
Priority 2 Critical

Project # 13PRK-002
Project Name McHose Park Road Stabilization

Estimated Cost
Actual Cost

Total Project Cost: \$330,000

Description
Ditches are starting to erode near the edge of McHose Park road. Need to install new culverts and rebuild and armor embankments. There are 5 locations that need improvements. Rough estimate calculated using Herman Hill improvements as reference.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Planning/Design			16,000	16,000	16,000	48,000	132,000
Construction/Maintenance			50,000	50,000	50,000	150,000	
Total			66,000	66,000	66,000	198,000	Total

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Storm Sewer Receipts			20,000	66,000	66,000	152,000	132,000
Total			20,000	66,000	66,000	152,000	Total

Budget Impact/Other
Staff Comments 11/9/2015:
This project is for all locations needing repair from washout damages. Staff proposes to break up the project into several phases. Each phase will be approximately \$66,000.
CIP Committee 12/15/15:
JR noted that he only needs \$20,000 for this next FY. He will show that in the operating budget for Storm Water.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Maintenance
Useful Life 20 years
Category Equipment: Miscellaneous
Priority 2 Critical

Project # 13PRK-007
Project Name Pool Maintenance and Repairs

Estimated Cost
 Actual Cost

Total Project Cost: \$125,000

Description
 Sand filter system for pool.

Justification
 Current system is 22 years old and showing significant deterioration. Park staff will monitor and make spot repairs but new system will be needed in future.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance		25,000	40,000	30,000	30,000	125,000
Total		25,000	40,000	30,000	30,000	125,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
General Fund		10,000	10,000			20,000
Local Option Sales Tax (LOST)		15,000	30,000	30,000	30,000	105,000
Total		25,000	40,000	30,000	30,000	125,000

Budget Impact/Other
 10/27/14 Park Commission Update:
 Commission suggested spanning over several years and using LOST.
 Staff Commetns 11/9/2015:
 Council gave \$15,000. This will be saved for the project. We will be requesting another \$30,000 this next year.
 11/24/15 Park Commission Comments:
 The increase for the request is due to necessary improvements for the slide.
 CIP Committee 12/15/15:
 JR will accommodate for \$50,000 over the timeframe of FY16/FY17. Funds will come from various budgets.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Improvement
Useful Life 40 years
Category Park Improvements
Priority 3 Very Important

Project # 15PRK-001
Project Name Phase II Park Office

Estimated Cost
Actual Cost

Total Project Cost: \$55,000

Description
 Finish interior of the new Park building. Installation of board room, offices, and bathroom.

Justification
 The park building shell is now complete. We are ready to move forward with interior work to establish new offices and board room for an improved professional appearance of our Park Commission and Park System.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			30,000	25,000		55,000
Total			30,000	25,000		55,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)			30,000	25,000		55,000
Total			30,000	25,000		55,000

Budget Impact/Other
 CIP Committee 12/15/15:
 The Park's Department moved around funds and reduced LOST request for other projects in anticipation of making this project active and funded.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Parks and Recreation
Contact Parks Director
Type Improvement
Useful Life 40 years
Category Park Improvements
Priority 3 Very Important

Project # 15PRK-002
Project Name Ice Rink and Warming Shelter

Estimated Cost
Actual Cost

Total Project Cost: \$80,000

Description
Ice rink that is setup as a temporary use during winter months. Structure is removed during summer months.
Warming shelter associated with the new ice rink at Gutierrez Park.

Justification
The Park Commission and Park Foundation have applied for grants to purchase a modular ice skating rink that can be installed over the winter months. The warming shelter could also be used by equestrian groups during summer months.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			65,000			65,000
Equip/Vehicles/Furnishings			15,000			15,000
Total			80,000			80,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Grant		12,000	38,000			50,000
Mary Garvey Trust			30,000			30,000
Total		12,000	68,000			80,000

Budget Impact/Other
CIP Committee 12/15/15:
Mary Garvey grant was approved by Council. FORCE gave \$12,750 in FY16. Park Commission will seek out remaining \$38,000 in grants (Fenton Trust -\$2,000, Lawrey \$10,000, Good Trust \$20,000, County Endowment \$10,000, Park Foundation \$5,000, Left over Hotel/Motel from pillars project \$10,000)

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Police
Contact Public Safety Director
Type Maintenance
Useful Life 20 years
Category Equipment: Miscellaneous
Priority 1 Mandatory

Project # 10BPD-001
Project Name Emergency Siren Replacement Program

Estimated Cost
Actual Cost

Total Project Cost: \$72,500

Description

Boone has eight emergency sirens used for audio warning notification of severe weather. The replacement program will be a multi-year project, replacing the most critical sirens first. Six of the eight emergency sirens in the City of Boone need to be replaced in the coming years.

The program will involve replacing the siren and the pole at the siren near Boone Glass and the Fairgrounds. Only the siren needs replaced at Franklin school as a new pole was used wh relocated during school construction.

The last three involve replacing the sirens and placing them on poles at DMACC, City Hall and the Courthouse. Currently the sirens are mounted on the buildings. Sirens located in McHose Park and Lowell Park Subdivision do no need replaced at this time.

Justification

Current sirens and poles are becoming outdated and thus less reliable. For the safety of the community it is necessary to start this replacement program.

Prior	Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
54,500	Construction/Maintenance		18,000				18,000
Total	Total		18,000				18,000

Prior	Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
54,500	Local Option Sales Tax (LOST)		18,000				18,000
Total	Total		18,000				18,000

Budget Impact/Other

Establishing the siren replacement program will assure current functional sirens throughout Boone.

Administrator Recommendation 12/2009:
 Approve.

CIP Committee Action 1/7/2010:
 Seek grant funds through emegency management. Cover any non-grant covered costs with LOST, maximums according to expenditure and funding outlay in the CIP.

CIP Committee 11/16/2010:
 Remain active

Administrator Recommendation 10/20/2011:
 Remain active.

CIP Committee 11/18/2011:
 Project should remain active.

Administrator Recommendation 10/31/2012:
 Remain active. FY2016 should be the last year for replacements. Further replacements should not be necessary for another 20 years.

CIP Committee 11/29/2012:

Project should remain active.

Staff Update 10/25/2013:

DMACC siren replaced FY2013

Courthouse siren will be replaced in FY14

City Hall siren will be replaced in FY15

Staff Comment 1/27/15:

Council originally approved \$28,000 from LOST for a squad car (as of 1-13-2015); however, after Council expressed concern of the choice to not fund the sirens Chief Skare did further review and found that it would be better to fund the siren.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Police
Contact Public Safety Director
Type Improvement
Useful Life 50 years
Category Special Projects
Priority 3 Very Important

Project # 13BPD-001
Project Name Demolitions - Nuisance Abatement

Estimated Cost
 Actual Cost

Total Project Cost: \$150,000

Description
 Money for Demolitions in the City of Boone

Justification
 To continue the cities aggressive demolition program on properties that are structurally unsound and/or a nuisance to the neighborhoods and downtown Boone.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance		50,000	50,000	50,000		150,000
Total		50,000	50,000	50,000		150,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		50,000		100,000		150,000
Total		50,000		100,000		150,000

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Police
Contact Fire Chief
Type Maintenance
Useful Life 40 years
Category Buildings
Priority 2 Critical

Project # 16BPD-001
Project Name Police Department Floor/Building Repairs

Estimated Cost
Actual Cost

Total Project Cost: \$34,400

Description

The floors on the second level are of poured concrete joists with a 3" concrete topping slab. The floors are solid and in good condition. There are no signs of deflection or deterioration on this level. The floors on the main level are also poured concrete joists and are in generally good condition, but at the areas where the water flows to the low point, significant deterioration of the concrete below has occurred. It appears that salt and water from the trucks have gone to the low point in the floor and slowly rusted the reinforcing steel inside of the concrete slab. These areas will need to be scheduled for repair.

The floors in the basement are of poured concrete and are in good condition. There were no major cracks or offset areas. It should be noted that there was a lot of stored items in the basement so all of the areas were not available to view.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			34,400			34,400
Total			34,400			34,400

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Local Option Sales Tax (LOST)			34,400			34,400
Total			34,400			34,400

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Scott Hull
Type Improvement
Useful Life 40 years
Category Special Projects
Priority 1 Mandatory

Project # 04STR-017
Project Name Handicap Ramp Replacement Program

Estimated Cost
Actual Cost

Total Project Cost: \$180,000

Description
 The project provides for a city-wide program to construct handicap ramps. This project addresses a health or safety need, and maintains service level.

Justification
 This project addresses a health or safety need, and maintains service level.

TRANSITION PLAN FOR INSTALLATION OF CURB CUTS
 City of Boone, Iowa - September 2003

Priority 1: Curb cuts will be installed within six months at all locations requested by disabled residents if investigation confirms any existing curb cut and/or ramp is not ADA compliant. The cost of the curb cuts completed under this priority will be funded using the annually allocated amount budgeted for the construction of curb cuts.

Priority 2: Curb cuts will continue to be included on all newly constructed and reconstructed streets as a part of the street project. The cost of the curb cuts completed under this priority will be funded using the monies budgeted for the construction or reconstruction project.

Priority 3: Curb cuts will be included on all rehabilitated and resurfaced streets as a part of the street project. Based on our current street improvement program, many curb cuts will be completed under this priority during the next seven years. The cost of curb cuts completed under this priority will be funded using the monies budgeted for the rehabilitation and resurfacing of streets.

Priority 4: Curb cuts as necessary will be installed during construction of any public sidewalk project completed under the City's existing sidewalk improvement program. This program provides for an allocation for the upgrade of public sidewalks that are assessed to the property owner for payment. The cost of curb cuts completed under this priority will be funded using the annually allocated amount budgeted for the construction of curb cuts if not already depleted under a higher priority.

Priority 5: Any portion of the annual allocation for curb cuts not expended under priorities 1 through 4 will be used to construct curb cuts at various locations throughout the City. Under priority 5 the City will solicit via the local newspaper and e-mail from the web site, for recommended locations from the public. The final determination of curb cut locations will be at the discretion of the Director of Public Works.

Priority 6: Existing curb cuts and ramps that met ADA requirements until July 1, 2001 will be reconstructed using a dimpled surface when streets abutting these ramps are totally reconstructed. The cost of work under this priority will be funded using the monies budgeted for the street reconstruction project.

Prior	Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
22,500	Construction/Maintenance	22,500	22,500	22,500	22,500	22,500	112,500	45,000
Total	Total	22,500	22,500	22,500	22,500	22,500	112,500	Total

Prior	Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
22,500	Road Use Tax (RUT)	22,500	22,500	22,500	22,500	22,500	112,500	45,000
Total	Total	22,500	22,500	22,500	22,500	22,500	112,500	Total

Budget Impact/Other

Committee recommends approval FY2010

Administrator Recommendation 11/5/2010:
Continue funding per DOT agreement. Agreement Attached to this database.

CIP Committee 11/16/2010:
Remain active

Administrator Recommendation 10/20/2011:
Remain active.

CIP Committee 11/18/2011:
Project should remain active.

Administrator Recommendation 10/26/2012:
Remain active.

CIP Committee 11/29/2012:
Project should remain active.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Public Works Director
Type Equipment
Useful Life 30 years
Category Equipment: PW Equip
Priority 2 Critical

Project # 11STR-003
Project Name Public Works Building Renovation

Estimated Cost
 Actual Cost

Total Project Cost: \$715,000

Description
 The Public Works Building is showing many signs of failure. There are roof leaks, corrosion on I-beam supports, and doors in cold storage are failing. With insulation improvements there would be savings on electricity due to a reduced need to plug in equipment.
 This project will be a full renovation of the existing facility.

Justification
 Current conditions of the building are in critical condition. Repairs are necessary.

Prior	Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
40,000	Construction/Maintenance		675,000				675,000
Total	Total		675,000				675,000

Prior	Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
40,000	Bond (Levy)		675,000				675,000
Total	Total		675,000				675,000

Budget Impact/Other
 Administrator Recommendation 10/20/2011:
 Organize funding and make pending.
 CIP Committee 11/18/2011:
 Project should remain pending. Allow RUT to build reserve and improve in the future.
 Administrator Recommendation 10/26/2012:
 Remain pending.
 CIP Committee 11/29/2012:
 Project should become active. The City should hire a consultant to design and spec the renovations needed as well as the Cold Storage Building. That consultant will help revise numbers necessary for future construction.
 Staff Update 10/4/2013:
 Engineering/Architecture is being selected. Low price quote for space analysis is \$9,500.
 Council Action 1/13/14:
 Reduce the project amount to \$675,000 and move forward.
 Staff Comments 11/9/2015:
 Mark Deyoung (Bella Homes) is working on the bid packets. We attempted to have a local contractor do the bid packets but they declined.

Boone CIP
City of Boone, Iowa

FY '15 *thru* **FY '19**

Department Public Works
Contact Public Works Director

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Equipment: PW Equip
Priority 2 Critical

Project # 11STR-004
Project Name Vactor Truck

Estimated Cost
Actual Cost

Total Project Cost: \$350,000

Description
 Truck used to flush and maintain sanitary sewer system.

Justification
 The vaccum truck is an important piece of equipment for sanitary sewer operations.
 Current vactor truck is a 2006. The type of work and the environment in which this vehicle operates is very hard on pumps, tanks, hoses, etc. Purchasing sooner will provide a better trade-in value.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings		350,000				350,000
Total		350,000				350,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		150,000				150,000
Storm Sewer Receipts		200,000				200,000
Total		350,000				350,000

Budget Impact/Other
 Administrator Recommendation 10/20/2011:
 Pending.
 CIP Committee 11/18/2011:
 Project should remain pending.
 Administrator Recommendation 10/26/2012:
 Remain pending.
 Administrator Recommendation 10/26/2012:
 Remain pending. Tanks were inspected and we are ok.
 CIP Committee 11/29/2012:
 Project should remain pending.
 Council Action 1/13/2015
 approved amount for \$150,000 from FY2016 Bond issue. Remainder will have to come from storm water reserves of \$200,000.
 Staff Notes 1/21/2015
 Use remaining funds from Bond Series 2014 due to favorable prices for equipment purchase.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Equipment: PW Equip
Priority 2 Critical

Project # 12SAN-001
Project Name Back Hoe

Estimated Cost
Actual Cost

Total Project Cost: \$150,000

Description
 Back Hoe for various utility projects and repairs.

Justification
 Current back hoe is showing signs of age and repairs of water/sewer are abundant. Existing back hoe is a 1990. Hydraulics are wearing out and becoming a maintenance issue.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings			150,000			150,000
Total			150,000			150,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Cash			150,000			150,000
Total			150,000			150,000

Budget Impact/Other
 Administrator Recommendation 10-26-2012:
 Make active depending on Water/Sewer budget.
 CIP Committee 11/29/2012:
 Project should remain pending
 Staff Discussion 1/28/2014:
 There are some concerns that the bond for FY2016 will not cover all of the proposed projects. The back hoe could be covered through stormwater funds. There are significant monies in reserves in the stormwater fund. While we anticipate these funds being gradually used for operations, there are also needs for equipment. Staff will be presenting information to justify a rate increase. At this point it is recommended that reserves are used to purchase the back hoe thereby relieving the bond monies for other projects.
 10/16/14:
 Use reserves as noted above and remove this from the CIP.
 Staff Comments 11/9/2015:
 Rouse will wait until FY17 to purchase the back hoe. He plans to save some funds from water, sanitary sewer, storm sewer and RUT. There may also be some bond funds left from the Vactor Truck.
 CIP Committee 12/15/15:
 JR will make sure the operating budgets for RUT, water, storm and sanitary reflect the expenditure for this equipment. There will also be some remaining funds from the bond left over from the Vactor Truck.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Vehicles
Priority 2 Critical

Project # 12STR-001
Project Name 4x4 Truck with Snow Plow and Sander

Estimated Cost 30000
Actual Cost

Total Project Cost: \$60,000

Description
 New 1-ton truck with snow plow and removeable salt/sand spreader.

Justification
 Existing trucks are showing signs of wear and tear.
 There are 2 current 4x4 trucks with plows on them. Both have maintenance issues. One has had a new transmission put in it and the other has major front end issues. Need to update our fleet to newer more dependable vehicles. We currently do not have a salt/sand spreader for a pickup truck. This would be easier to use in parking lots and along sidewalks

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings	60,000					60,000
Total	60,000					60,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Road Use Tax (RUT)	60,000					60,000
Total	60,000					60,000

Budget Impact/Other
 original estimate was increased to \$60,000 to accommodate a one-ton truck to handle the salt/sand spreader. 12/2/2013

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Equipment: PW Equip
Priority 2 Critical

Project # 12STR-002
Project Name Upgrade Traffic Control Boxes

Estimated Cost 50000
Actual Cost

Total Project Cost: \$50,000

Description
Existing equipment outdated. Finding replacement parts is increasingly difficult.

Justification
Current traffic control boxes will be dependable and easier to repair when malfunctions occur.

Prior

50,000

Total

Prior	Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
25,000	Road Use Tax (RUT)	2,000					2,000
Total	Total	2,000					2,000

Budget Impact/Other
Administrator Recommendation 10-26-2012:
Make active depending on RUT budget.
CIP Committee 11/29/2012:
Project should become active.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact City Engineer
Type Maintenance
Useful Life 20 years
Category Street Reconstruction
Priority 2 Critical

Project # 14STR-001
Project Name Street Maintenance Program

Estimated Cost
 Actual Cost

Total Project Cost: \$850,000

Description
 Patching and joint sealing of problem areas throughout the community.

Justification
 Road maintenance can greatly extend the life of pavement. Federal STP cannot be used for maintenance. This means that this project must be funded through RUT, LOST or bonds. Essentially this means that if local dollars are not dedicated for this program, the maintenance will not occur.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Construction/Maintenance		370,000	120,000	120,000	120,000	730,000	120,000
Total		370,000	120,000	120,000	120,000	730,000	Total

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Bond (Levy)		250,000				250,000	120,000
Local Option Sales Tax (LOST)		120,000	120,000	120,000	120,000	480,000	
Total		370,000	120,000	120,000	120,000	730,000	Total

Budget Impact/Other
 Council Action 1/13/2014 approved amount for \$250,000 from FY2016 Bond issue.
 Staff Comments 11/9/15:
 Funds being used for various improvements across the community. Some of these funds are also being used for overages for other street projects.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact City Engineer
Type Improvement
Useful Life 40 years
Category Street Construction
Priority 2 Critical

Project # 14STR-002
Project Name Crawford from 14th to 17th - remove/replace

Estimated Cost
Actual Cost

Total Project Cost: \$746,000

Description
 This is the lowest Pavement Condition Index (7 PCI out of 100) score for all streets in Boone. This is a complete removal and replacement project.

Justification
 Road condition is beyond vaibility for maintenance. This is a school bus route also.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Planning/Design		73,000				73,000
Construction/Maintenance		257,000	343,000			600,000
Construction Engineering		73,000				73,000
Total		403,000	343,000			746,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		403,000	343,000			746,000
Total		403,000	343,000			746,000

Budget Impact/Other
 Council Action 1/13/2014 approved amount for \$746,000 from FY2016 Bond issue.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Public Works
Contact City Engineer
Type Improvement
Useful Life 40 years
Category Street Construction
Priority 2 Critical

Project # 14STR-003
Project Name Benton from Mamie to 8th - remove/replace

Estimated Cost
Actual Cost

Total Project Cost: \$1,216,000

Description
 PCI shows this is one of the lowest rated streets in Boone (15 PCI out of 100). This is a high traffic street. 1,440 linear feet and match existing width. Project will likely require ROW acquisition which will result in a more lengthy process.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Planning/Design			102,000			102,000
Land Acquisition		20,000				20,000
Construction/Maintenance				594,000		594,000
Construction Engineering			500,000			500,000
Total		20,000	602,000	594,000		1,216,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Bond (Levy)		20,000	200,000	196,000		416,000
Grant (STP)			400,000	400,000		800,000
Total		20,000	600,000	596,000		1,216,000

Budget Impact/Other
 Council Action 1/13/2014 approved amount for \$416,000 from FY2016 Bond issue.

Boone CIP

FY '15 thru FY '19

Department Utilities Department

City of Boone, Iowa

Contact City Engineer

Project #	09SAN-002
Project Name	Park Ave. Lift Station

Type Improvement

Useful Life 40 years

Category Sanitary Sewer

Priority 2 Critical

Estimated Cost

Actual Cost

Total Project Cost: \$700,000

Description
Complete replacement of the existing lift station including structure, pumps, valves, and force main at the north side of Park Ave near the creek just west of Main St. Demolition of the existing lift station. The new lift station will be located adjacent to the existing lift station.

Justification
The current lift station is undersized for the inflow and infiltration problem and contributes to sewer capacity problems. The current lift station was installed in 1972. The repair and maintenance costs of the current equipment is becoming cost prohibitive. Breakdowns can become an environmental health issue when bypassing occurs.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total	Future
Planning/Design					60,000	60,000	575,000
Construction Engineering					65,000	65,000	
Total					125,000	125,000	Total

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Sanitary Sewer Receipts					700,000	700,000
Total					700,000	700,000

Budget Impact/Other
The new lift station will be operator friendly and will relieve the confined space entry issues caused by the current lift station. This means a safer work environment for city employees. The new lift station will also be sized adequately for the inflow and infiltration in the sanitary sewer system.
CIP Committee 2008: This lift station was investigated to be replaced as part of the 2009 Lift Station Replacement project. It was decided by City staff to delay replacement of this lift station until more investigation of possible inflow/infiltration sources within the lift station's collection area can be completed. If inflow/infiltration sources can be eliminated, this could reduce the cost of the lift station significantly.
Administrator Recommendation 12/2009: Remain pending.
CIP Committee Action 1/2009: Remain pending
Administrator Recommendation 11/10/2010: A detailed estimate of replacement is necessary. Two recent lift station projects exceeded estimates. The project should move forward if current funds from Sanitary Sewer Receipts can cover project expenses.
CIP Committee 11/16/2010: Investigation is crucial. Funding of investigation and associated repair should move forward. If I&I is found this may allow the project to be delayed. Project should become active for research and evaluate at that point.
Council action 1/12/2011:

Project to become pending.

CIP Committee 11/18/2011:
Project should remain pending.

Administrator Recommendation 10/26/2012:
Remain pending unless Roy can find \$50,000 in the budget for research of I&I. Polecat Creek Manhole Project (11SAN-009) should be completed prior to this project moving forward.

CIP Committee 11/29/2012:
Project should become active.

Administrator Notes 1/11/2013:
This can be funded with 2016 bond issue.

Boone CIP

FY '15 thru FY '19

Department Utilities Department

City of Boone, Iowa

Contact Public Works Director

Project # 11SAN-009
Project Name Polecat Creek Sewer Rehab

Type Improvement

Useful Life 40 years

Category Sanitary Sewer

Priority 2 Critical

Estimated Cost

Actual Cost

Total Project Cost: \$150,000

Description
 Raise manholes along Peas Creek to reduce inflow and infiltration into the sanitary sewer system. This may also include some level of sanitary sewer lining.

Justification
 During heavy rain events the manholes are inundated with stormwater overwhelming the Park Avenue lift station.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			75,000	75,000		150,000
Total			75,000	75,000		150,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Sanitary Sewer Receipts			75,000	75,000		150,000
Total			75,000	75,000		150,000

Budget Impact/Other
 Administrator Recommendation 10/20/2011:
 Remain pending - budget funding dependent.

 CIP Committee 11/18/2011:
 Project should remain pending, funding dependent.

 Administrator Recommendation 10/26/2012:
 Remain pending.

 CIP Committee 11/29/2012:
 Project should become active.

 Wayne 11/14/2013: CIP item is for structural changes to manholes. PW staff has been investigating sealing manholes as a less expensive solution. Sealing likely would be done with budget money. This item should remain until sealing evaluated.

 1/20/2014:
 Council delayed this a couple years.

 10/16/14:
 Staff is suggesting to use funds to line the pipe and manholes.

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Utilities Department
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Vehicles
Priority 4

Project # 14WTR-001
Project Name Water Meter Reading Truck

Estimated Cost
 Actual Cost

Total Project Cost: \$36,000

Description
 Vehicle will be designed to handle electronics needs of meter reading equipment.

Justification

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Equip/Vehicles/Furnishings			36,000			36,000
Total			36,000			36,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Road Use Tax (RUT)			12,000			12,000
Sanitary Sewer Receipts			12,000			12,000
Water Receipts			12,000			12,000
Total			36,000			36,000

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Utilities Department
Contact City Engineer
Type Maintenance
Useful Life 20 years
Category Wastewater
Priority 3 Very Important

Project # 14WWF-004
Project Name Potable Water Pipe Replacement

Estimated Cost
 Actual Cost

Total Project Cost: \$30,000

Description
 Plastic Potable water system in grit building.

Justification
 Replace plastic with copper, plastic pipe snaps and water fills basement of building flooding pumps. With new pipe we can operate the grit removal system 24x7.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			30,000			30,000
Total			30,000			30,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Sanitary Sewer Receipts			30,000			30,000
Total			30,000			30,000

Budget Impact/Other

Boone CIP
City of Boone, Iowa

FY '15 thru FY '19

Department Utilities Department
Contact City Engineer
Type Maintenance
Useful Life 20 years
Category Wastewater
Priority 2 Critical

Project # 14WWF-005
Project Name Grit Snell and Lime Application

Estimated Cost
 Actual Cost

Total Project Cost: \$40,000

Description
 Repair the Grit Snell and Lime Applicator.

Justification
 Present equipment 20 year life has expired, shows wear and have been having frequent repairs. If snell breaks all grit would be diverted to activated sludge process limiting our capability to treat wastewater efficiently.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Planning/Design			5,000			5,000
Construction/Maintenance			35,000			35,000
Total			40,000			40,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Sanitary Sewer Receipts			40,000			40,000
Total			40,000			40,000

Budget Impact/Other

Boone CIP

FY '15 thru FY '19

Department Utilities Department

City of Boone, Iowa

Contact City Engineer

Project #	14WWF-008
Project Name	Office Building Repairs - WWF

Type Maintenance

Useful Life 20 years

Category Wastewater

Priority 2 Critical

Estimated Cost

Actual Cost

Total Project Cost: \$25,000

Description
1930 Office Building needs drywall repair, sidewalk replacement, ceiling tile replaced, floor tile replaced, and wall damage repaired along with a number of other associated repairs.

Justification
The building has office space laboratory, SCADA controls, and has had leaks and repairs for the last three years. Present roof is 20 years old. Leaks are causing significant interior damage.

Expenditures	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Construction/Maintenance			25,000			25,000
Total			25,000			25,000

Funding Sources	FY '15	FY '16	FY '17	FY '18	FY '19	Total
Sanitary Sewer Receipts			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

08-057

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: _____

The City of: BOONE

County Name: BOONE

Date Budget Adopted: 3/7/2016
(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-432-4211

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

With Gas & Electric Without Gas & Electric Last Official Census

Regular	2a	351,052,696	2b	340,990,467	12,661
DEBT SERVICE	3a	365,556,709	3b	355,494,480	
Ag Land	4a	1,601,549			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 2,843,527	2,762,023	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	170,000	52 0.48426
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25	3,013,527	2,927,151
384.1	3.00375	Ag Land	26	4,811	4,811
Total General Fund Tax Levies (25 + 26)			27	3,018,338	2,931,962
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	421,400	409,322
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	312,400	303,444
Rules	Amt Nec	Other Employee Benefits	31	1,397,170	1,357,122
Total Employee Benefit Levies (29,30,31)			32	2,130,970	2,069,888
Sub Total Special Revenue Levies (28+32)			33	2,130,970	2,069,888
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	0
	SSMID 2 (A)	(B)		35	0
	SSMID 3 (A)	(B)		36	0
	SSMID 4 (A)	(B)		37	0
	SSMID 5 (A)	(B)		555	0
	SSMID 6 (A)	(B)		556	0
	SSMID 7 (A)	(B)		1177	0
Total SSMID			38	0	0
Total Special Revenue Levies			39	2,130,970	2,069,888
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	355,065	345,292
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	0
Total Property Taxes (27+39+40+41)			42	5,504,373	5,347,142

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CHECK CITY VALUATIONS
 Taxable Valuations By Class By Levy Authority
 100% Valuations By Class By Levy Authority

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of BOONE

		(A) Commercial - Non-TIF	(B) Commerical - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1	Taxable	51,723,138	13,043,012	14,211,648	0
2	100% Assessed	58,919,336	13,043,012	15,790,715	0

REPLACEMENT \$		FILLS TO:
3	General Fund	\$75,329 REVENUES, LINE 18, COL (C)
4	Special Fund	\$53,268 REVENUES, LINE 18, COL (D)
5	Debt Fund	\$8,523 REVENUES, LINE 18, COL (F)
6	Capital Reserve Fund	\$0 REVENUES, LINE 18, COL (G)

* Please input the amount of revenue being received from State of Iowa sources in the form of grants or reimbursements below.
 Separate the revenues by fund receiving the money. The information below will flow to REVENUES line 18.

	(A) General	(B) Special Revenue	(C) TIF Sp. Revenue	(D) Debt Service	(E) Capital Projects	(F) Proprietary
Other State Grants & Reimbursements	18	\$0	\$0		\$0	\$0

Commercial & Industrial Replacement Claim Estimation

For SSMIDs

The City of **BOONE**

SSMID 1

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

REPLACEMENT \$		
1	Special Fund	\$0

SSMID 2

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

SSMID 3

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

SSMID 4

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

SSMID 5

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

SSMID 6

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

SSMID 7

		(A)	(B)	
		Commercial - Reg	Industrial - Reg	Replacement \$
1	Taxable			
2	Assessed			\$0

Fund Balance Worksheet for City of

BOONE

		Fund Balance Worksheet for City of BOONE								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2015										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	1,895,802	3,477,956	591,241	-982,753	1,605,076	445,772	7,033,094	3,023,399	10,056,493
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	4,490,165	4,902,289	847,276	2,174,362	488,996	4,600	12,907,688	6,177,876	19,085,564
Actual Expenditures Except End Bal (pg 12, line 259) *	3	4,252,264	4,473,744	885,652	2,351,346	675,064	0	12,638,070	6,177,028	18,815,098
Ending Fund Balance June 30 (pg 12, line 261) *	4	2,133,703	3,906,501	552,865	-1,159,737	1,419,008	450,372	7,302,712	3,024,247	10,326,959
(2)										
** Re-Estimated FY 2016										
Beginning Fund Balance	5	2,133,703	3,906,501	552,865	-1,159,737	1,419,008	450,372	7,302,712	3,024,247	10,326,959
Re-Est Revenues	6	4,462,255	4,662,370	901,821	2,362,710	2,511,815	3,000	14,903,971	6,542,782	21,446,753
Re-Est Expenditures	7	4,425,223	4,670,326	893,782	2,553,743	4,060,605	0	16,603,679	6,113,925	22,717,604
Ending Fund Balance	8	2,170,735	3,898,545	560,904	-1,350,770	-129,782	453,372	5,603,004	3,453,104	9,056,108
(3)										
** Budget FY 2017										
Beginning Fund Balance	9	2,170,735	3,898,545	560,904	-1,350,770	-129,782	453,372	5,603,004	3,453,104	9,056,108
Revenues	10	4,587,434	5,032,138	601,330	1,592,013	832,800	3,000	12,648,715	6,298,000	18,946,715
Expenditures	11	4,590,098	5,018,890	641,500	1,623,253	1,636,148	0	13,509,889	5,952,245	19,462,134
Ending Fund Balance	12	2,168,071	3,911,793	520,734	-1,382,010	-933,130	456,372	4,741,830	3,798,859	8,540,689

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

2015

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BOONE

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text"/>	<u>0</u>
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2017	0	0

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	REVENUE	SPECIAL	SERVICE	PROJECTS	(H)	(I)	2016	2015
			(D)	REVENUES	(F)	(G)			(J)	(K)
				(E)						
PUBLIC SAFETY										
Police Department/Crime Prevention	1	1,620,400	893,600						2,514,000	2,394,328
Jail	2								0	0
Emergency Management	3								0	0
Flood Control	4								0	0
Fire Department	5	738,100	445,500						1,183,600	1,093,706
Ambulance	6								0	0
Building Inspections	7	91,590	47,600						139,190	119,070
Miscellaneous Protective Services	8								0	0
Animal Control	9	88,711							88,711	82,366
Other Public Safety	10	19,000	1,500						20,500	19,527
TOTAL (lines 1 - 10)	11	2,557,801	1,388,200	0			0		3,946,001	3,708,997
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	2,500	1,340,580						1,343,080	1,279,159
Parking - Meter and Off-Street	13								0	0
Street Lighting	14		157,000						157,000	171,962
Traffic Control and Safety	15	11,350	38,300						49,650	27,958
Snow Removal	16		40,000						40,000	37,579
Highway Engineering	17								0	0
Street Cleaning	18								0	0
Airport (if not Enterprise)	19	93,700	0	0					93,700	104,548
Garbage (if not Enterprise)	20	63,500							63,500	63,305
Other Public Works	21		0						0	0
TOTAL (lines 12 - 21)	22	171,050	1,575,880	0			0		1,746,930	1,684,511
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27	0							0	0
Community Mental Health	28								0	0
Other Health and Social Services	29		51,750						51,750	53,066
TOTAL (lines 23 - 29)	30	0	51,750	0			0		51,750	53,066
CULTURE & RECREATION										
Library Services	31	513,150	195,000						708,150	620,140
Museum, Band and Theater	32	9,600	0						9,600	9,592
Parks	33	413,525	194,950						608,475	705,310
Recreation	34	5,250	0						5,250	3,980
Cemetery	35	108,550	73,300						181,850	169,560
Community Center, Zoo, & Marina	36								0	0
Other Culture and Recreation	37								0	0
TOTAL (lines 31 - 37)	38	1,050,075	463,250	0			0		1,513,325	1,508,582

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2
 RE-ESTIMATED Fiscal Year Ending 2016

GOVERNMENT ACTIVITIES CONT.		Fiscal Year Ending 2016						Fiscal Years		
(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2016 (J)	ACTUAL 2015 (K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	0	43,000						43,000	0
Economic Development	40	137,025	4,000	69,500					210,525	181,413
Housing and Urban Renewal	41								0	0
Planning & Zoning	42								0	0
Other Com & Econ Development	43	500							500	79,957
TOTAL (lines 39 - 44)	45	137,525	47,000	69,500			0		254,025	261,370
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	28,800							28,800	28,800
Clerk, Treasurer, & Finance Adm.	47	355,900	161,200						517,100	247,521
Elections	48								0	0
Legal Services & City Attorney	49	0							0	44,460
City Hall & General Buildings	50	118,428	55,000						173,428	115,202
Tort Liability	51	0	0						0	146,019
Other General Government	52	0	140,000						140,000	122,595
TOTAL (lines 46 - 52)	53	503,128	356,200	0	2,349,750	4,060,605	0		859,328	704,597
DEBT SERVICE										
Gov Capital Projects	55					4,060,605			4,060,605	675,064
TIF Capital Projects	56								0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		4,060,605	0		4,060,605	675,064
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	4,419,579	3,882,280	69,500	2,349,750	4,060,605	0		14,781,714	10,731,984
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							1,639,660	1,639,660	1,491,633
Sewer Utility	60							1,422,755	1,422,755	1,256,956
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							0	0	0
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							176,800	176,800	131,692
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							1,628,773	1,628,773	2,113,002
Enterprise CAPITAL PROJECTS	71							0	0	148,591
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73							4,867,988	4,867,988	5,141,874
TOTAL ALL EXPENDITURES (lines 58+74)	74	4,419,579	3,882,280	69,500	2,349,750	4,060,605	0	4,867,988	19,649,702	15,873,858
Regular Transfers Out	75	5,644	788,046		203,993	0	0	1,245,937	2,243,620	2,135,545
Internal TIF Loan Transfers Out	76		0	824,282					824,282	805,695
Total ALL Transfers Out	77	5,644	788,046	824,282	203,993	0	0	1,245,937	3,067,902	2,941,240
Total Expenditures and Other Fin Uses (lines 73+74)	78	4,425,223	4,670,326	893,782	2,553,743	4,060,605	0	6,113,925	22,717,604	18,815,098
Ending Fund Balance June 30	79	2,170,735	3,898,545	560,904	-1,350,770	-129,782	453,372	3,453,104	9,056,108	10,326,959

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL
RE-ESTIMATED Fiscal Year Ending 2016

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2016	ACTUAL 2015
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	2,799,337	2,005,108		465,239				5,269,684	5,332,663
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	2,799,337	2,005,108		465,239	0			5,269,684	5,332,663
Delinquent Property Taxes	4								0	0
TIF Revenues	5			901,821					901,821	808,576
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	82,521	59,222		12,916				154,659	82,889
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10	0							0	0
Hotel/Motel Taxes	11	125,000							125,000	1,283,504
Other Local Option Taxes	12		1,035,000						1,035,000	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	207,521	1,094,222		12,916	0			1,314,659	1,366,393
Licenses & Permits	14	348,550							348,550	248,678
Use of Money & Property	15	152,026	27,500	0	0	5,000	0	15,000	199,526	342,546
Intergovernmental:										
Federal Grants & Reimbursements	16	0	0			444,560		0	444,560	39,480
Road Use Taxes	17		1,225,400						1,225,400	1,316,522
Other State Grants & Reimbursements	18	83,101	59,640		13,005	0		0	155,746	95,599
Local Grants & Reimbursements	19	238,000	22,500			0			260,500	227,017
Subtotal - Intergovernmental (lines 16 thru 19)	20	321,101	1,307,540	0	13,005	444,560		0	2,086,206	1,678,618
Charges for Fees & Service:										
Water Utility	21							2,495,500	2,495,500	2,434,330
Sewer Utility	22							3,083,500	3,083,500	3,040,143
Electric Utility	23							0	0	0
Gas Utility	24							0	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27	60,450							60,450	61,953
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							189,000	189,000	196,492
Other Fees & Charges for Service	33	186,000	0			0			186,000	185,323
Subtotal - Charges for Service (lines 21 thru 33)	34	246,450	0		0	0	0	5,768,000	6,014,450	5,918,241
Special Assessments	35	600			41,500	0			42,100	29,062
Miscellaneous	36	132,600	21,000			10,000	3,000	0	166,600	419,547
Other Financing Sources:										
Regular Operating Transfers In	37	254,070	207,000		1,437,550	345,000		0	2,243,620	2,135,545
Internal TIF Loan Transfers In	38	0		0	392,500			431,782	824,282	805,695
Subtotal ALL Operating Transfers In	39	254,070	207,000	0	1,830,050	345,000	0	431,782	3,067,902	2,941,240
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0			0	1,707,255		328,000	2,035,255	0
Proceeds of Capital Asset Sales	41							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 39)	42	254,070	207,000	0	1,830,050	2,052,255	0	759,782	5,103,157	2,941,240
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	4,462,255	4,662,370	901,821	2,362,710	2,511,815	3,000	6,542,782	21,446,753	19,085,564
Beginning Fund Balance July 1	44	2,133,703	3,906,501	552,865	-1,159,737	1,419,008	450,372	3,024,247	10,326,959	10,056,493
TOTAL REVENUES & BEGIN BALANCE (lines 41-42)	45	6,595,958	8,568,871	1,454,686	1,202,973	3,930,823	453,372	9,567,029	31,773,712	29,142,057

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2017	RE-ESTIMATED 2016	ACTUAL 2015
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,650,025	988,900						2,638,925	2,514,000	2,394,328
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	806,350	491,050						1,297,400	1,183,600	1,093,706
Ambulance	6								0	0	0
Building Inspections	7	99,500	64,350						163,850	139,190	119,070
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	91,500							91,500	88,711	82,366
Other Public Safety	10	11,700	1,000						12,700	20,500	19,527
TOTAL (lines 1 - 10)	11	2,659,075	1,545,300				0		4,204,375	3,946,001	3,708,997
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	2,000	1,611,240						1,613,240	1,343,080	1,279,159
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		172,000						172,000	157,000	171,962
Traffic Control and Safety	15	11,350	38,300						49,650	49,650	27,958
Snow Removal	16		40,000						40,000	40,000	37,579
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19	110,923	40,000	0					150,923	93,700	104,548
Garbage (if not Enterprise)	20	63,500							63,500	63,500	63,305
Other Public Works	21		0						0	0	0
TOTAL (lines 12 - 21)	22	187,773	1,901,540				0		2,089,313	1,746,930	1,684,511
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	0							0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29		52,500						52,500	51,750	53,066
TOTAL (lines 23 - 29)	30	0	52,500				0		52,500	51,750	53,066
CULTURE & RECREATION											
Library Services	31	527,350	169,500						696,850	708,150	620,140
Museum, Band and Theater	32	9,600	0						9,600	9,600	9,592
Parks	33	416,275	372,800						789,075	608,475	705,310
Recreation	34	4,250	0						4,250	5,250	3,980
Cemetery	35	111,050	83,700						194,750	181,850	169,560
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,068,525	626,000				0		1,694,525	1,513,325	1,508,582

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		0	0						0	43,000	0
Economic Development	40		168,800	3,000	52,500					224,300	210,525	181,413
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		500							500	500	79,957
TOTAL (lines 39 - 44)	44											
	45		169,300	3,000	52,500			0		224,800	254,025	261,370
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		28,800							28,800	28,800	28,800
Clerk, Treasurer, & Finance Adm.	47		351,025	140,900						491,925	517,100	247,521
Elections	48									0	0	0
Legal Services & City Attorney	49		0							0	0	44,460
City Hall & General Buildings	50		119,730	30,000						149,730	173,428	115,202
Tort Liability	51		0	0						0	0	146,019
Other General Government	52		0	175,000						175,000	140,000	122,595
TOTAL (lines 46 - 52)	53		499,555	345,900	0			0		845,455	859,328	704,597
DEBT SERVICE	54					1,623,253				1,623,253	2,349,750	2,135,797
Gov Capital Projects	55						1,636,148			1,636,148	4,060,605	675,064
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		1,636,148	0		1,636,148	4,060,605	675,064
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		4,584,228	4,474,240	52,500	1,623,253	1,636,148	0		12,370,369	14,781,714	10,731,984
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								1,616,475	1,616,475	1,639,660	1,491,633
Sewer Utility	60								1,504,300	1,504,300	1,422,755	1,256,956
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68								188,000	188,000	176,800	131,692
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								1,636,195	1,636,195	1,628,773	2,113,002
Enterprise CAPITAL PROJECTS	71								0	0	0	148,591
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								4,944,970	4,944,970	4,867,988	5,141,874
TOTAL ALL EXPENDITURES (lines 58+74)	74		4,584,228	4,474,240	52,500	1,623,253	1,636,148	0	4,944,970	17,315,339	19,649,702	15,873,858
Regular Transfers Out	75		5,870	544,650		0	0	0	1,007,275	1,557,795	2,243,620	2,135,545
Internal TIF Loan / Repayment Transfers Out	76				589,000					589,000	824,282	805,695
Total ALL Transfers Out	77		5,870	544,650	589,000	0	0	0	1,007,275	2,146,795	3,067,902	2,941,240
Total Expenditures & Fund Transfers Out (lines 75+78)	78		4,590,098	5,018,890	641,500	1,623,253	1,636,148	0	5,952,245	19,462,134	22,717,604	18,815,098
Ending Fund Balance June 30	79		2,168,071	3,911,793	520,734	-1,382,010	-933,130	456,372	3,798,859	8,540,689	9,056,108	10,326,959

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2017

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2017	RE-ESTIMATED 2016	ACTUAL 2015
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	2,931,962	2,069,888		345,292	0			5,347,142	5,269,684	5,332,663
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	2,931,962	2,069,888		345,292	0			5,347,142	5,269,684	5,332,663
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			601,330					601,330	901,821	808,576
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	86,376	61,082		9,773	0			157,231	154,659	82,889
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	0							0	0	0
Hotel/Motel Taxes	11	145,000							145,000	125,000	1,283,504
Other Local Option Taxes	12		1,050,000						1,050,000	1,035,000	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	231,376	1,111,082		9,773	0			1,352,231	1,314,659	1,366,393
Licenses & Permits	14	348,600							348,600	348,550	248,678
Use of Money & Property	15	172,067	22,900	0	0	12,800	0	15,000	222,767	199,526	342,546
Intergovernmental:											
Federal Grants & Reimbursements	16	0				661,000		0	661,000	444,560	39,480
Road Use Taxes	17		1,512,000						1,512,000	1,225,400	1,318,522
Other State Grants & Reimbursements	18	75,329	53,268	0	8,523	0		0	137,120	155,746	95,599
Local Grants & Reimbursements	19	236,600	32,000						268,600	260,500	227,017
Subtotal - Intergovernmental (lines 16 thru 19)	20	311,929	1,597,268	0	8,523	661,000		0	2,578,720	2,086,206	1,678,618
Charges for Fees & Service:											
Water Utility	21							2,588,500	2,588,500	2,495,500	2,434,330
Sewer Utility	22							3,092,500	3,092,500	3,083,500	3,040,143
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	60,430							60,430	60,450	61,953
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							192,000	192,000	189,000	196,492
Other Fees & Charges for Service	33	212,200	0			0			212,200	186,000	185,323
Subtotal - Charges for Service (lines 21 thru 33)	34	272,630	0		0	0		5,873,000	6,145,630	6,014,450	5,918,241
Special Assessments	35	600			41,500	0			42,100	42,100	29,062
Miscellaneous	36	127,400	21,000			10,000	3,000	0	161,400	166,600	419,547
Other Financing Sources:											
Regular Operating Transfers In	37	190,870	210,000		1,007,925	149,000		0	1,557,795	2,243,620	2,135,545
Internal TIF Loan Transfers In	38	0		0	179,000			410,000	589,000	824,282	805,695
Subtotal ALL Operating Transfers In	39	190,870	210,000	0	1,186,925	149,000		410,000	2,146,795	3,067,902	2,941,240
Proceeds of Debt (Excluding TIF Internal Borrowing)	40				0	0		0	0	2,035,255	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	190,870	210,000	0	1,186,925	149,000	0	410,000	2,146,795	5,103,157	2,941,240
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	4,587,434	5,032,138	601,330	1,592,013	832,800	3,000	6,298,000	18,946,715	21,446,753	19,085,564
Beginning Fund Balance July 1	44	2,170,735	3,898,545	560,904	-1,350,770	-129,782	453,372	3,453,104	9,056,108	10,326,959	10,056,493
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	6,758,169	8,930,683	1,162,234	241,243	703,018	456,372	9,751,104	28,002,823	31,773,712	29,142,057

**ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2017**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	2,931,962	2,069,888		345,292	0			5,347,142	5,269,684	5,332,663
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	2,931,962	2,069,888		345,292	0			5,347,142	5,269,684	5,332,663
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			601,330					601,330	901,821	808,576
Other City Taxes	6	231,376	1,111,082		9,773	0			1,352,231	1,314,659	1,366,393
Licenses & Permits	7	348,600	0					0	348,600	348,550	248,678
Use of Money and Property	8	172,067	22,900	0	0	12,800	0	15,000	222,767	199,526	342,546
Intergovernmental	9	311,929	1,597,268	0	8,523	661,000		0	2,578,720	2,086,206	1,678,618
Charges for Fees & Service	10	272,630	0		0	0	0	5,873,000	6,145,630	6,014,450	5,918,241
Special Assessments	11	600	0		41,500	0		0	42,100	42,100	29,062
Miscellaneous	12	127,400	21,000		0	10,000	3,000	0	161,400	166,600	419,547
Sub-Total Revenues	13	4,396,564	4,822,138	601,330	405,088	683,800	3,000	5,888,000	16,799,920	16,343,596	16,144,324
Other Financing Sources:											
Total Transfers In	14	190,870	210,000	0	1,186,925	149,000	0	410,000	2,146,795	3,067,902	2,941,240
Proceeds of Debt	15	0	0	0	0	0		0	0	2,035,255	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	4,587,434	5,032,138	601,330	1,592,013	832,800	3,000	6,298,000	18,946,715	21,446,753	19,085,564
Expenditures & Other Financing Uses											
Public Safety	18	2,659,075	1,545,300	0			0		4,204,375	3,946,001	3,708,997
Public Works	19	187,773	1,901,540	0			0		2,089,313	1,746,930	1,684,511
Health and Social Services	20	0	52,500	0			0		52,500	51,750	53,066
Culture and Recreation	21	1,068,525	626,000	0			0		1,694,525	1,513,325	1,508,582
Community and Economic Development	22	169,300	3,000	52,500			0		224,800	254,025	261,370
General Government	23	499,555	345,900	0			0		845,455	859,328	704,597
Debt Service	24	0	0	0	1,623,253		0		1,623,253	2,349,750	2,135,797
Capital Projects	25	0	0	0		1,636,148	0		1,636,148	4,060,605	675,064
Total Government Activities Expenditures	26	4,584,228	4,474,240	52,500	1,623,253	1,636,148	0		12,370,369	14,781,714	10,731,984
Business Type Proprietary: Enterprise & ISF	27							4,944,970	4,944,970	4,867,988	5,141,874
Total Gov & Bus Type Expenditures	28	4,584,228	4,474,240	52,500	1,623,253	1,636,148	0	4,944,970	17,315,339	19,649,702	15,873,858
Total Transfers Out	29	5,870	544,650	589,000	0	0	0	1,007,275	2,146,795	3,067,902	2,941,240
Total ALL Expenditures/Fund Transfers Out	30	4,590,098	5,018,890	641,500	1,623,253	1,636,148	0	5,952,245	19,462,134	22,717,604	18,815,098
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-2,664	13,248	-40,170	-31,240	-803,348	3,000	345,755	-515,419	-1,270,851	270,466
Beginning Fund Balance July 1	33	2,170,735	3,898,545	560,904	-1,350,770	-129,782	453,372	3,453,104	9,056,108	10,326,959	10,056,493
Ending Fund Balance June 30	34	2,168,071	3,911,793	520,734	-1,382,010	-933,130	456,372	3,798,859	8,540,689	9,056,108	10,326,959

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

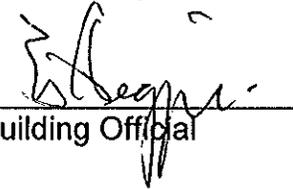
City Name: BOONE

Fiscal Year
2017

	Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 + (G)	Bond Reg./ Paying Agent Fees Due FY 2017 + (H)	Total Obligation Due FY 2017 = (I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes = - (J)	Amount Paid Current Year Debt Service Levy = (K)
(1)	4/2011 GO CAPITAL LOAN NOTE SERIES 2011	6,915,000	GO	4/2011	1993	215,000	134,845	500	350,345	350,345	0
(2)	Debt Service Backfill								0	8,706	-8,706
(3)	5/2013 GO CAPITAL LOAN NOTE SERIES 2013	2,090,000	GO	5/2013	2172	280,000	13,270	500	293,770	135,404	158,366
(4)	3/2008 GO CAPITAL LOAN NOTE SERIES 2008	4,425,000	GO	3/2008	1787	540,000	43,190	500	583,690	560,362	23,328
(5)	8/2015 GO CAPITAL LOAN NOTE SERIES 2015	3,165,000	GO	8/2015	2353	325,000	69,948	500	395,448	213,371	182,077
(6)	WATER REVENUE 2010	3,765,000	NON - GO	5/2010	1933	450,000	44,550	500	495,050	495,050	0
(7)	SEWER SRF	7,283,000	NON - GO	6/2009	1866	283,000	134,418	11,215	428,633	428,633	0
(8)	SEWER SRF	5,142,000	NON - GO	10/2009	1899	226,000	124,380	10,365	360,745	360,745	0
(9)	SEWER SRF	1,016,000	NON - GO	2/2010	1921	28,000	14,820	1,235	44,055	44,055	0
(10)	SEWER REVENUE	4,638,000	NON - GO	5/2012	2083	262,000	32,432	500	294,932	294,932	0
(11)	WATER SRF	162,000	NON - GO	2/2010	1922	5,000	2,850	238	8,088	8,088	0
(12)	WATER SRF	88,000	NON - GO	2/2010	1923	4,000	630	53	4,683	4,683	0
(13)			NO SELECTION						0		0
(14)			NO SELECTION						0		0
(15)			NO SELECTION						0		0
(16)			NO SELECTION						0		0
(17)			NO SELECTION						0		0
(18)			NO SELECTION						0		0
(19)			NO SELECTION						0		0
(20)			NO SELECTION						0		0
(21)			NO SELECTION						0		0
(22)			NO SELECTION						0		0
(23)			NO SELECTION						0		0
(24)			NO SELECTION						0		0
(25)			NO SELECTION						0		0
(26)			NO SELECTION						0		0
(27)			NO SELECTION						0		0
(28)			NO SELECTION						0		0
(29)			NO SELECTION						0		0
(30)			NO SELECTION						0		0
TOTALS						2,618,000	615,333	25,106	3,259,439	2,904,374	355,065

MONTHLY BUILDING DEPARTMENT REPORT
BOONE, IOWA
JANUARY, 2016

PERMITS ISSUED	NUMBER	VALUATION	PERMIT FEES	NOTES
Building - - New				
Single Family	2	\$515,000.00	\$3,430.70	1416 Benton, 1622 Hancock
Multi-Family				
Garages/Carports	1	\$ 110,000.00	\$ 881.00	
Commercial				
Industrial				
Non-Profit				
Alterations/Additions	1	\$ 7,000.00	\$ 119.00	
Single Family				
Multi-Family				
Garages/Carports				
Commercial	3	\$ 98,700.00	\$ 1,012.00	
Industrial				
Non-Profit				
Miscellaneous				
Fences	1	\$ 5,597.00	\$ 20.00	
Decks				
Drives/Sidewalks				
Signs				
Demolition				
Moving				
SUBTOTALS	8	\$736,297.00	\$5,462.70	
Plumbing	20		\$565.00	
Heating	11		\$180.00	
Electrical	2		\$143.00	
Tapping Fees				
Stub-In Fees				
SUB TOTALS	33		\$888.00	
TOTAL	41	\$736,297.00	\$ 6,350.70	
Inspections				
Building	10			
Plumbing	19			
Heating	16			
Electrical	8			
Miscellaneous	19			
TOTAL	72			

Respectfully submitted,

 Building Official

Director's Report
Ericson Public Library
February 16, 2016

1. The circulation for January was 10,868. Computer usage was 1,378. The meeting room was used 18 times with attendance of 153. We provided 1 outreach visit reaching 45 people.
2. The library deposited \$93.00 from adult library sales. The library also received donations of \$33.69.
We deposited \$44.50 from the Friends book cart and room sales.
3. We have hired a new library assistant, Jerry Caswell. He comes with decades of library experience and actually has a PhD in Library Science!
4. The Library will have a full staff meeting in March to address emergency responses. The Fire Department will assist with this training.
5. I have met with Todd Smith from Iowa Interactive and had a demo of the credit card processing equipment and how it will operate in our organization. There is some paperwork to fill out and card readers to purchase to continue the process of setting the system up.
6. We are still waiting for the samples from Intensitee for the staff polos or cardigans that incorporates our new logo.
7. Our building has several projects going at the same time. Our chiller and all piping is being disconnected and worked on by Two Rivers Group. Our staircase walls have been repaired, and look great! They are now being painted and hopefully soon we can reopen the staircase to show off the new look. We had our main entry door hardware replaced after we had problems with their ability to open and lock. Our security cameras are running and will make our building and facilities safer and more secure. I'm also checking with Andy McGill about a solution for having better wi-fi access to the second floor. With AARP in our meeting room doing tax appointments, the software they use is online, and the wi-fi signal is not as good as it is on first floor.

City of Boone (SE)

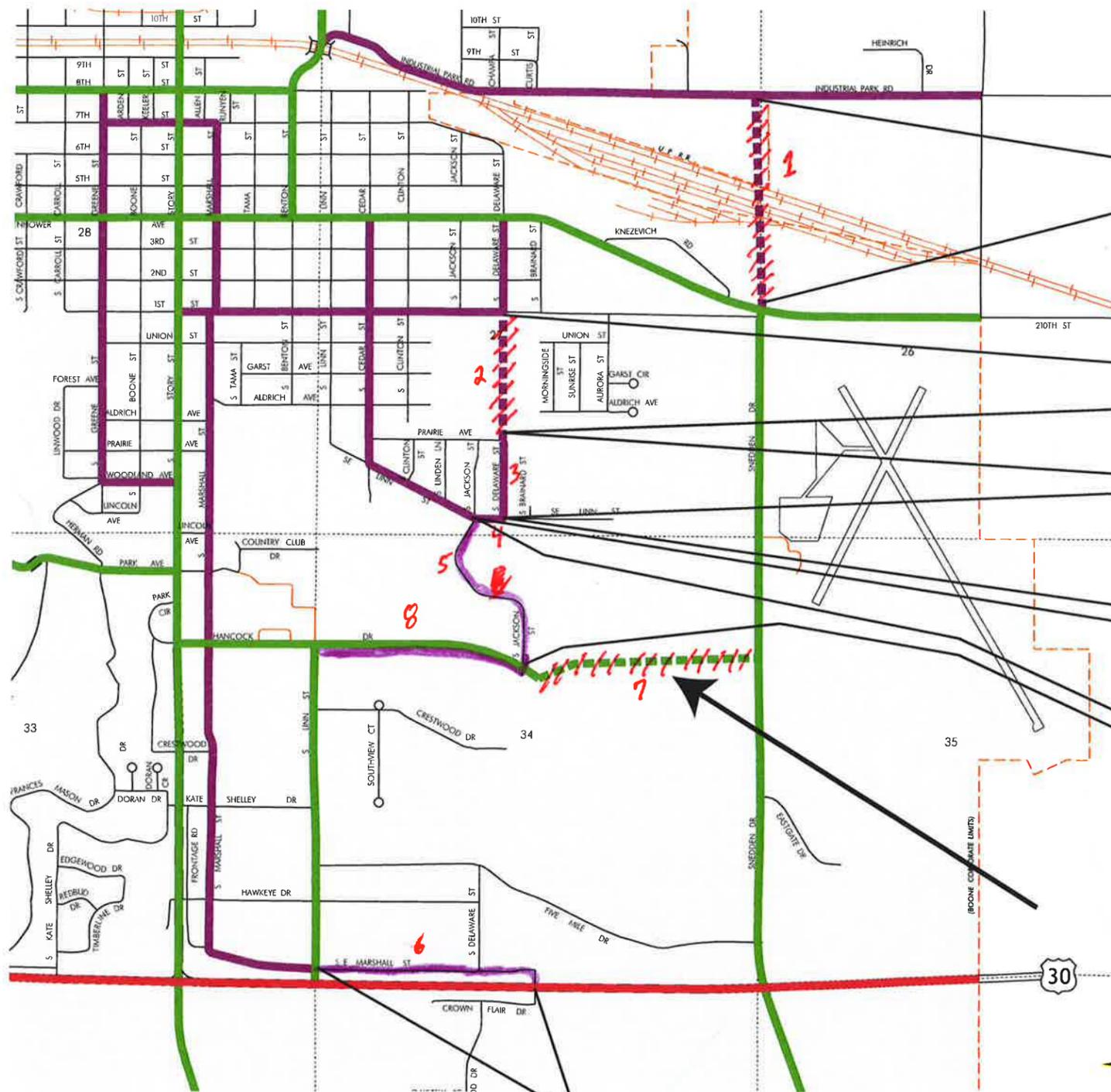
Recommendations of Proposed Federal Functional Classification (FFC)

Jan 2016

Question to City of Boone (Proposed Parkway Dr):

Is this planned to be under construction in the next 4 years? If not, the proposed

- 7. roadway segment should be removed from the FFC system and I would suggest a change from Minor Arterial to Collector on Hancock Dr from S Linn St to S Jackson St.
- 8. along with changes 1-6 listed on this map.



1
Proposed Snedden Dr-
Mamie Eisenhower to Industrial Park Rd
Proposed Collector to Obliterate
0.49 mi

2
Proposed Delaware St -
Prairie Ave to 1st St
Proposed Collector to Obliterate
0.29 mi

3
S. Delaware St -
SE Linn St to Prairie Ave
Collector to Local
0.18 mi

4
SE Linn St -
S Jackson St to S Delaware St
Collector to Local
0.07 mi

5
S Jackson St -
SE Linn St to Hancock Dr
Local to Collector
0.44 mi

6
SE Marshall St/220th Conn
S Linn St to US 30
Local to Collector
0.54 mi

Note:
Proposed Parkway Dr was approved by FHWA as a Proposed Minor Arterial in July 2001.
FHWA Guidance (Page 2) 1.1 Overview 2.
States should assign functional classifications according to how the roadway is functioning in the current year only. With regard to future routes, roads should be functionally classified with the existing system if they are included in an approved Statewide Transportation Improvement Program (STIP) and are expected to be under construction within the STIP timeframe of 4 years or less. Use the current classification for roadways, even replacement roadways that will upgrade the roadway, until construction is complete. Reclassify the new roadway once it has been constructed.

CONTRACT

CONTRACT NO. _____

DATE _____

THIS CONTRACT, made and entered into at _____ this _____ day of February, 2016, by and between the City of Boone, Iowa by its City Administrator, upon order of its City Council hereinafter called the "Owner," and Con-Struct, Inc., hereinafter called the "Contractor."

WITNESSETH:

The Contractor hereby agrees to complete the work comprising the below referenced improvements as specified in the Contract Documents, which are officially on file with the City, in the office of the City Engineer. This contract includes all Contract Documents.

The term "Contract Documents" means and includes the following:

- A. Notice to Bidders and Notice of Public Hearing**
- B. Instructions to Bidders**
- C. Proposal**
- D. Bid Bond**
- E. Contract**
- F. Performance Bond**
- G. Regulations of the Contract**
- H. Supplemental Regulations**
- I. Special Conditions**
- J. Detailed Specifications**
- K. Plans Numbered 1 through 10.**
- L. Standard Drawings**
- M. Addenda Number 1 through 2.**
- N. Change Orders Number ____ through ____.**
- O. Notice to Proceed**

The work under this contract shall be constructed in accordance with the SUDAS Standard Specifications, 2015 Edition, and as further modified by the supplemental specifications and special provisions included in said contract documents, and the Contract Attachment - Item 1: General, which is attached hereto. The Contractor further agrees to complete the work in strict accordance with said contract documents, and to guarantee the work as required by law, for the time required in said contract documents, after its acceptance by the City.

This contract is awarded and executed for completion of the work specified in the contract documents for the bid prices shown on the Contract Attachment - Item 2: Bid Items, Quantities, and Prices, which were proposed by the Contractor in its proposal submitted in accordance with the Notice to Bidders and Notice of Public Hearing for the following described improvements:

CONTRACT CONT.

Project No. _____

**CRAWFORD STREET RECONSTRUCTION
14TH STREET TO 17TH STREET
Project No. 15B003.01**

Construction of the CRAWFORD STREET RECONSTRUCTION 14TH STREET TO 17TH STREET including all materials, labor and equipment necessary for the installation of approximately: **5070 SY of PCC paving, 470 SY of PCC sidewalk, 570 SY of PCC driveways, 3 EA live insertions of 4” gate valves, 4 hydrant replacements and relocations, 990 LF of storm sewer, 5 EA storm sewer manholes, 24 EA storm intake structures, 4 EA sanitary sewer manhole replacements, pavement markings, erosion control, surface restoration and miscellaneous related work and appurtenances.**

The Contractor agrees to perform said work for and in consideration of the City’s payment of the bid amount of Eight Hundred Sixty-Five Thousand Seven Hundred Seventy-Seven and 20/100 dollars (\$865,777.20) which amount shall constitute the required amount of the performance, maintenance, and payment bond. The Contractor hereby agrees to commence work under this contract on or before a date to be specified in a written notice to proceed by the City and to complete the project by the **Substantial Completion** (street paving, driveways, sidewalks and utilities) within 10 weeks of street closure or by October 31, 2016, whichever is earlier and **Final Completion** (surface restoration) by May 15, 2017; and to pay liquidated damages for noncompliance with said completion provisions at the rate of Five Hundred Dollars (\$500.00) for each calendar day thereafter each contract completion date the work remains incomplete.

IN WITNESS WHEREOF, the Parties hereto have executed this instrument, in triplicate on the date first shown written.

OWNER

CONTRACTOR

By _____

Contractor

(Seal)
ATTEST:

By _____
Signature

Title

FORM APPROVED BY:

Attorney for Owner

Street Address

City, State, Zip Code

Telephone

CONTRACTOR PUBLIC REGISTRATION INFORMATION To Be Provided By:

1. All Contractors: The Contractor shall enter its Public Registration Number _____ - _____ issued by the Iowa Commissioner of Labor pursuant to Section 91C.5 of the Iowa Code.

2. Out-of-State Contractors:

- A. Pursuant to Section 91C.7 of the Iowa Code, an out-of-state contractor, before commencing a contract in excess of five thousand dollars in value in Iowa, shall file a bond with the division of labor services of the department of workforce development. It is the contractor's responsibility to comply with said Section 91C.7 before commencing this work.
- B. Prior to entering into contract, the designated low bidder, if it is a corporation organized under the laws of a state other than Iowa, shall file with the Engineer a certificate from the Secretary of the State of Iowa showing that it has complied with all the provisions of Chapter 490 of the Iowa Code, or as amended, governing foreign corporations.

NOTE: All signatures on this contract must be original signatures in ink; copies, facsimile, or electronic signatures will not be accepted.

CORPORATE ACKNOWLEDGMENT

State of _____)
) SS
_____ County)

On this ____ day of _____, 20____, before me, the undersigned, a Notary Public in and for the State of _____, personally appeared _____ and _____, to me known, who, being by me duly sworn, did say that they are the _____, and _____, respectively, of the corporation executing the foregoing instrument; that (no seal has been procured by) (the seal affixed thereto is the seal of) the corporation; that said instrument was signed (and sealed) on behalf of the corporation by authority of this Board of Directors; that _____ and _____ acknowledged the execution of the instrument to be the voluntary act and deed of the corporation, by it and by them voluntarily executed.

Notary Public in and for the State of _____
My commission expires _____, 20 _____

PARTNERSHIP ACKNOWLEDGMENT

State of _____)
) SS
_____ County)

On this ____ day of _____, 20 ____ , before me, the undersigned, a Notary Public in and for the State of _____, personally appeared _____ to me personally known, who being by me duly sworn, did say that the person is one of the partners of _____, a partnership, and that the instrument was signed on behalf of the partnership by authority of the partners and the partner acknowledged the execution of the instrument to be the voluntary act and deed of the partnership by it and by the partner voluntarily executed.

Notary Public in and for the State of _____
My commission expires _____, 20 _____

INDIVIDUAL ACKNOWLEDGMENT

State of _____)
) SS
_____ County)

On this ____ day of _____, 20____, before me, the undersigned, a Notary Public in and for the State of _____, personally appeared _____ and _____, to me known to be the identical person(s) named in and who executed the foregoing instrument, and acknowledged that (he) (she) (they) executed the instrument as (his) (her) (their) voluntary act and deed.

Notary Public in and for the State of _____
My commission expires _____, 20____

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

State of _____)
) SS
_____ County)

On this ____ day of _____, 20____, before me a Notary Public in and for said county, personally appeared _____, to me personally known, who being by me duly sworn did say that person is _____ of said _____, that (the seal affixed to said instrument is the seal of said OR no seal has been procured by the said) _____, and that said instrument was signed and sealed on behalf of the said _____, by authority of its managers and the said _____ acknowledged the execution of said instrument to be the voluntary act and deed of said _____, by it voluntarily executed.

Notary Public in and for the State of _____
My commission expires _____, 20____

CONTRACT CONT.

Project No. _____

Project Name: CRAWFORD STREET RECONSTRUCTION

CONTRACT ATTACHMENT: ITEM 1 - GENERAL

**PROJECT ADDENDUM TO THE URBAN STANDARD
SPECIFICATION FOR PUBLIC IMPROVEMENTS**

See the following attachment for amendments and revisions that apply to **CRAWFORD STREET RECONSTRUCTION, 14TH STREET TO 17TH STREET**. These provisions modify those standards set forth in the latest version of the Urban Standard Specifications for Public Improvements. All sections of the specifications not changed by these amendments shall remain in effect.

**SUPPLEMENTAL SPECIFICATION FOR
BOONE, IOWA
IOWA STATEWIDE URBAN STANDARD SPECIFICATIONS
FOR PUBLIC IMPROVEMENTS**

Iowa Statewide Urban Design and Specifications – 2015 edition shall be the standard specifications for construction on this project.

This Supplemental Specification incorporates modifications and deletions to the Iowa Statewide Urban Standard Specifications for Public Improvements. These modifications and deletions set forth in this Supplemental Specification take precedence over the provisions of the Iowa Statewide Urban Standard Specifications for Public Improvements, 2015 Edition.

1. Division 3 – Trench and Trenchless Construction, Section 3010 – Trench Excavation and Backfill, on Figure 3010.102, (SW-102), modify Class R-1 to show installation of granular backfill to minimum 12” over top of pipe. Delete Class R-2.
2. Division 3 – Trench and Trenchless Construction, Section 3010 – Trench Excavation and Backfill, on Figure 3010.103 (SW-103), delete Class F-1 and Class F-2 beddings for Sanitary Sewers and Storm Sewers.
3. Division 4 – Sewers and Drains, Section 4010 – Sanitary Sewers, under **PART 2 – PRODUCTS, 2.01 SANITARY SEWER (Gravity Mains)**, after “J” add the following:

 “K. Connection to Existing Sanitary Sewer: Use Non-shear, flexible couplings.”
4. Division 4 – Sewers and Drains, Section 4060 – Cleaning, Inspection, and Testing of Sewers, under **PART 3 – EXECUTION, 3.03 VIDEO INSPECTION, A. General**, modify “4” as follows:

 “For sewers found to have defects, re-inspect and re-televiser repaired sections after any corrective action has been completed.”
5. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 1 – GENERAL, 1.08 MEASURE AND PAYEMENT**, after “D.” add the following:

 “E. Water Service, Major:
 1. **Measurement:** Each replacement of existing lead water service encountered and replaced with new material from the water main to the stop box will be counted.
 2. **Payment:** Payment will be made at the unit price.

3. **Includes:** Unit price includes, but is not limited to, corporation, service pipe, stop, stop box, and removal and disposal of existing service.”
6. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 2 – PRODUCTS, 2.07 WATER SERVICE PIPE AND APPURTENANCES, A. Controlling Standards**, add ANSI/AWWA A-C800 and ASTM B-62.
7. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 2 – PRODUCTS, 2.07 WATER SERVICE PIPE AND APPURTENANCES, B. Materials, 1. Copper Pipe**, add the following note:
- “For water services smaller than 2-inches.”
8. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 2 – PRODUCTS, 2.07 WATER SERVICE PIPE AND APPURTENANCES, B. Materials**, delete **2. DIP, 3. PVC Pipe, 4. Brass Pipe, and 5. Polyethylene Pipe**, and add the following note:
- “2. Water services 2-inches and larger shall be of water main material as listed in Section 5010, Part 2.01, and be installed in accordance with water main specifications.”
9. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 2 – PRODUCTS, 2.07 WATER SERVICE PIPE AND APPURTENANCES, C. Corporations, Stops, and Stop Boxes**, modify as follows:
- A. Corporation stops shall be Ford ball valve type, ¼ turn open; or approved equal.
- B. Stop box shall be extension type with arch pattern, cast iron base, pedestal cap with 5 point plug, and 1-inch upper section with rod.
- C. Contact the Jurisdiction for additional requirements.”
10. Division 5 – Water Mains and Appurtenances, Section 5010 – Pipe and Fittings, under **PART 3 – EXECUTION, 3.10 WATER SERVICE STUB**, rename as **3.10 WATER SERVICE STUB AND WATER SERVICE, MAJOR** and after “C.” add the following:
- D. Replace all existing lead water services encountered during construction with new material complying with Section 5010, Part 2.07 from the water main to the curb stop, including stop and stop box. Replace with water service of existing size, minimum ¾ - inch.
- E. For water services 2-inches and smaller, install new corporation stop at the water main or, where water tight connection can be made, new water services may be connected to an existing corporation stop.

1. Fitting required for connection to existing corporation shall be incidental.
 2. Tapping saddle required for all services made with a corporation. Make connection to main at 45 degrees from horizontal.
 3. Any water main damage as a result of new corporation stop installation shall be replaced at the Contractor's expense.
 4. Install new stop and stop box on all new and replaced water services.
- F. For water services greater than 2-inches, install manufactured tee fitting, and reducer if required, in water main; Use gate valve in place of curb stop. Tee fittings, reducers, and gate valves used for services are incidental to the water service.
- G. Install stop boxes 1-foot within right-of-way unless shown otherwise in the plans. Stop boxes shall not be located in sidewalk or driveway.
11. Division 6 – Structures for Sanitary and Storm Sewers, Section 6010 – Structures for Sanitary and Storm Sewers, under **PART 1 – GENERAL, 1.08 MEASUREMENT AND PAYMENT, H. Remove Manhole or Intake, 3. Includes**, after “removal of casting, concrete, and reinforcement,” add the following:
- “removal of pipe sections as necessary for structure removal, and the proper disposal of all removed materials.”
12. Division 6 – Structures for Sanitary and Storm Sewers, Section 6010 – Structures for Sanitary and Storm Sewers, under **PART 2 – PRODUCTS, 2.11 ADDITIONAL MATERIALS FOR SANITARY SEWER MANHOLES, A. Infiltration Barrier**, delete paragraphs “1. External Chimney Seal, 3. Molded Shield, and 4. Heat Shrink Sleeve”
13. Division 6 – Structures for Sanitary and Storm Sewers, Section 6010 – Structures for Sanitary and Storm Sewers, under **PART 2 - PRODUCTS**, delete all of Section **2.13 Steps**.
14. Division 6 – Structures for Sanitary and Storm Sewers, Section 6010 – Structures for Sanitary and Storm Sewers, under **PART 3 – EXECUTION, 3.06 REMOVAL OF MANHOLE OR INTAKE**, after “D” add the following:
- “E. Owner reserves the right to retain structure castings. Deliver salvageable castings to site chosen by the Owner within City Limits.”
15. Division 6 – Structures for Sanitary and Storm Sewers, Section 6010 – Structures for

Sanitary and Storm Sewers, on Figures 6010.301 (SW-301), 6010.303 (SW-303), 6010.304 (SW-304), 6010.305 (SW-305), 6010.401 (SW-401), 6010.404 (SW-404), and 6010.405 (SW-405), remove stairs and add a note as follows:

“Do not install stairs in any manholes.”

16. Division 7 – Streets and Related Works, Section 7010 – Portland Cement Concrete Pavement, under **PART 1 – GENERAL, 1.08 MEASUREMENT AND PAYMENT**, after “M”, add the following:

“N. Temporary Granular Surfacing: Comply with Section 7030, Granular Driveway Surfacing for all temporary granular surfacing placed during construction.”

17. Division 7 – Streets and Related Works, Section 7030 – Sidewalks, Shared Use Paths, and Driveways, under **PART 2 – PRODUCTS, 2.07 DETECTABLE WARNINGS**, replace with the following:

“Detectable warning panels shall be cast-in-place and shall be brick red, raised truncated domes with non-slip surface, manufactured by Armor Tile, or approved equal. Comply with the Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way (also known as PROWAG) for contrast and dimension requirements. Also comply with Iowa DOT Materials I.M. 411.

18. Division 7 – Streets and Related Works, Section 7030 – Sidewalks, Shared Use Paths, and Driveways, under **PART 2 – PRODUCTS, 2.08 GRANULAR DRIVEWAY SURFACING**, add the following:

“For Temporary Granular Surfacing, only Class A crushed stone shall be allowed.”

19. Division 7 – Streets and Related Works, Section 7030 – Sidewalks, Shared Use Paths, and Driveways, under **PART 3 – EXECUTION, 3.09 GRANULAR DRIVEWAY SURFACING**, add the following:

“Place granular surfacing to a uniform thickness of 6-inches. Compact granular surfacing to a minimum of 95% standard proctor density.”

CONTRACT ATTACHMENT: ITEM 2 - BID ITEMS AND QUANTITIES

This contract is awarded and executed for completion of the work specified in the contract documents for the bid prices tabulated below as proposed by the Contractor in its proposal submitted in accordance with notice to bidders and notice of public hearing. All quantities are subject to revision by the City. Quantity changes that amount to 20% or less of the amount bid shall not affect the unit bid price.

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
DIVISION 1 - GENERAL (NOT USED)					
1.1	Mobilization	LS	1	\$ 30,000.00	\$ 30,000.00
1.2	Construction Survey	LS	1	\$ 18,000.00	\$ 18,000.00
DIVISION 2 - EARTHWORK, SUBGRADE AND SUBBASE					
2.1	Clearing & Grubbing	LS	1	\$ 1,000.00	\$ 1,000.00
2.2	Top Soil, On Site	CY	803	\$ 30.00	\$ 24,090.00
2.3	Top Soil, Contractor Furnish	CY	500	\$ 10.00	\$ 5,000.00
2.4	Below Grade Excavation (Core Out)	CY	350	\$ 5.00	\$ 1,750.00
2.5	Subgrade Preparation, 6 in.	SY	5,686	\$ 3.00	\$ 17,058.00
2.6	Subgrade Treatment, Fly Ash	SY	1040	\$ 1.00	\$ 1,040.00
2.7	Fly Ash	TON	70	\$ 60.00	\$ 4,200.00
2.8	Modified Subbase, 6 in.	SY	5686	\$ 9.00	\$ 51,174.00
2.9	Removals, As Per Plan	LS	1	\$ 500.00	\$ 500.00
2.10	Brick Driveway Edging, Remove & Salvage	LF	45	\$ 10.00	\$ 450.00
DIVISION 3 - TRENCH AND TRENCHLESS CONSTRUCTION					
3.1	(Not Used)			\$ -	\$ -
DIVISION 4 - SEWERS AND DRAINS					
4.1	Storm Sewer, Trenched, RCP, Class V, 12 in.	LF	228	\$ 61.00	\$ 13,908.00
4.2	Storm Sewer, Trenched, RCP, Class V, 15 in.	LF	638	\$ 66.00	\$ 42,108.00
4.3	Storm Sewer, Trenched, RCP, Class III, 24 in.	LF	11	\$ 90.00	\$ 990.00
4.4	Storm Sewer, Trenched, RCP, Class III, 48 in.	LF	100	\$ 250.00	\$ 25,000.00
4.5	Reinforced Concrete Tee, Storm Sewer, 48" X 15"	EA	2	\$ 3,780.00	\$ 7,560.00
4.6	Special Pipe Connection, Storm Sewer, SW-211	EA	5	\$ 1,470.00	\$ 7,350.00
4.7	Removal of Storm Sewer Pipe Less Than or Equal to 36 in.	LF	420	\$ 13.00	\$ 5,460.00
4.8	Removal of Storm Sewer Pipe Greater Than 36 in.	LF	113	\$ 21.00	\$ 2,373.00
4.9	Subdrain, PVC, Case E, 8 in.	LF	2,200	\$ 17.00	\$ 37,400.00
4.10	Subdrain Collector Service	EA	29	\$ 300.00	\$ 8,700.00
4.11	Subdrain, Connection to Intake or Storm Sewer	EA	12	\$ 300.00	\$ 3,600.00
4.12	Field Tile & Fittings, PVC Unspecified Dia.	LF	250	\$ 21.00	\$ 5,250.00

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
4.13	Video Inspection of Sewers	LS	1	\$ 5,000.00	\$ 5,000.00
DIVISION 5 – WATER MAIN AND APPURTENANCE					
5.1	Hydrant Lead, Trenched, DIP, C151, CL 2, 4 in.	LF	40	\$ 120.00	\$ 4,800.00
5.2	Valve, Gate, 4 in. (Live Insertion)	EA	3	\$ 10,000.00	\$ 30,000.00
5.3	Fire Hydrant Assembly	EA	4	\$ 4,000.00	\$ 16,000.00
5.4	Valve Box Adjustment, Minor	EA	7	\$ 450.00	\$ 3,150.00
5.5	Removal of Fire Hydrant	EA	4	\$ 1,050.00	\$ 4,200.00
5.6	Relocation of Water Main	EA	2	\$ 7,350.00	\$ 14,700.00
DIVISION 6 – STRUCTURES FOR SANITARY AND STORM SEWER					
6.1	Manhole, Sanitary Sewer, SW-301, 48 in.	EA	4	\$ 5,600.00	\$ 22,400.00
6.2	Manhole, Storm Sewer, SW-401, 48 in.	EA	4	\$ 3,675.00	\$ 14,700.00
6.3	Manhole, Storm Sewer, SW-401, 84 in.	EA	1	\$ 8,000.00	\$ 8,000.00
6.4	Intake, Single Grate, SW-501	EA	22	\$ 3,100.00	\$ 68,200.00
6.5	Intake, Circular Single Grate, SW-502, 48"	EA	1	\$ 3,800.00	\$ 3,800.00
6.6	Intake, Single Grate w/Manhole, SW-503	EA	1	\$ 4,400.00	\$ 4,400.00
6.7	Manhole Adjustment, Major	EA	2	\$ 2,100.00	\$ 4,200.00
6.8	Removal of Manhole or Intake	EA	18	\$ 220.00	\$ 3,960.00
DIVISION 7 – STREETS AND RELATED WORK					
7.1	Pavement, PCC, Class C, 7 in.	SY	5,067	\$ 44.00	\$ 222,948.00
7.2	Removal of Sidewalk, Shared Use Path, or Driveway	SY	703	\$ 6.00	\$ 4,218.00
7.3	Sidewalk, PCC, 6 in.	SY	471	\$ 42.00	\$ 19,782.00
7.4	Detectable Warnings	SF	320	\$ 25.00	\$ 8,000.00
7.5	Driveway, Paved, 6 in.	SY	571	\$ 40.00	\$ 22,840.00
7.6	Pavement Removal	SY	5,054	\$ 5.00	\$ 25,270.00
7.7	Temporary Granular Access	TON	50	\$ 40.00	\$ 2,000.00
DIVISION 8 – TRAFFIC SIGNALS AND TRAFFIC CONTROL					
8.1	Traffic Control	LS	1	\$ 8,100.00	\$ 8,100.00
8.2	Painted Pavement Markings, Durable	STA	13.62	\$ 360.00	\$ 4,903.20
8.3	Street Signs, Removal & Reinstallation	LS	1	\$ 2,100.00	\$ 2,100.00
DIVISION 9 – SITE WORK AND LANDSCAPING					
9.1	Hydraulic Seeding, Fertilizing, and Mulching, Type 1 (Perm. Lawn Mix)	ACRE	1	\$ 5,250.00	\$ 5,250.00
9.2	Hydraulic Seeding, Fertilizing, and Mulching, Type 4 (Urban Temp. Mix)	ACRE	1	\$ 1,500.00	\$ 1,500.00

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
9.3	Watering	MGAL	87	\$ 55.00	\$ 4,785.00
9.4	Warranty	LS	1	\$ 2,200.00	\$ 2,200.00
9.5	Stormwater Pollution Prevention Plan (SWPPP) Management	LS	1	\$ 3,300.00	\$ 3,300.00
9.6	Filter Sock, Installation	LF	1,250	\$ 2.50	\$ 3,125.00
9.7	Filter Sock, Removal	LF	1,250	\$ 0.50	\$ 625.00
9.8	Inlet Protection, Installation	EA	24	\$ 110.00	\$ 2,640.00
9.9	Inlet Protection, Maintenance	EA	24	\$ 30.00	\$ 720.00
TOTAL BASE BID CONSTRUCTION COST					\$ 865,777.20



Tabulation of Bids
City of Boone
CRAWFORD STREET RECONSTRUCTION
14TH STREET TO 17TH STREET
Boone, Iowa - 2016



Bid Date: Thursday, February 04, 2016 at 2:00 pm		Engineer's Opinion of Cost		Con-Struct, Inc Ames, IA		KE Builders Boone, IA		Wicks Construction Decorah, IA		Absolute Concrete Slater, IA		Concrete Technologies Grimes, IA		
ITEM NO.	ITEM CODE	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL
DIVISION 1 - GENERAL														
1.1	1090-D-1000	Mobilization	LS	1	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 75,000.00	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00
1.2		Construction Survey	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 12,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00
DIVISION 2 - EXCAVATION AND GRADING														
2.1	2010-C-1000	Clearing & Grubbing	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
2.2	2010-D-1000	Top Soil, On Site	CY	803	\$ 18.00	\$ 14,454.00	\$ 30.00	\$ 24,090.00	\$ 4.00	\$ 3,212.00	\$ 2.00	\$ 1,606.00	\$ 2.00	\$ 1,606.00
2.3	2010-D-3000	Top Soil, Contractor Furnish	CY	500	\$ 25.00	\$ 12,500.00	\$ 10.00	\$ 5,000.00	\$ 30.00	\$ 15,000.00	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00
2.4	2010-F-1000	Below Grade Excavation (Core Out)	CY	350	\$ 25.00	\$ 8,750.00	\$ 5.00	\$ 1,750.00	\$ 15.00	\$ 5,250.00	\$ 12.00	\$ 4,200.00	\$ 12.00	\$ 4,200.00
2.5	2010-G-1006	Subgrade Preparation, 6 in.	SY	5686	\$ 3.00	\$ 17,058.00	\$ 3.00	\$ 17,058.00	\$ 8.00	\$ 45,488.00	\$ 2.50	\$ 14,215.00	\$ 2.50	\$ 14,215.00
2.6	2010-H-1012	Subgrade Treatment, Fly Ash	SY	1040	\$ 10.00	\$ 10,400.00	\$ 1.00	\$ 1,040.00	\$ 7.50	\$ 7,800.00	\$ 25.00	\$ 26,000.00	\$ 25.00	\$ 26,000.00
2.7	2010-H-2012	Fly Ash	TON	70	\$ 50.00	\$ 3,500.00	\$ 60.00	\$ 4,200.00	\$ 66.00	\$ 4,620.00	\$ 85.00	\$ 5,950.00	\$ 85.00	\$ 5,950.00
2.8	2010-I-1006	Modified Subbase, 6 in.	SY	5686	\$ 8.00	\$ 45,488.00	\$ 9.00	\$ 51,174.00	\$ 10.00	\$ 56,860.00	\$ 10.00	\$ 56,860.00	\$ 10.00	\$ 56,860.00
2.9	2010-J-1000	Removals, As Per Plan	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 500.00	\$ 500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,500.00	\$ 10,500.00
2.1		Brick Driveway Edging, Remove & Salvage	LF	45	\$ 15.00	\$ 675.00	\$ 10.00	\$ 450.00	\$ 20.00	\$ 900.00	\$ 50.00	\$ 2,250.00	\$ 10.00	\$ 450.00
DIVISION 3 - TRENCH AND TRENCHLESS CONSTRUCTION														
(Not Used - Incidental to other work items.)														
DIVISION 4 - SEWERS AND DRAINS														
4.1	4020-A-1012	Storm Sewer, Trenched, RCP, Class V, 12 in.	LF	228	\$ 55.00	\$ 12,540.00	\$ 61.00	\$ 13,908.00	\$ 63.00	\$ 14,364.00	\$ 65.00	\$ 14,820.00	\$ 95.00	\$ 21,660.00
4.2	4020-A-1015	Storm Sewer, Trenched, RCP, Class V, 15 in.	LF	638	\$ 60.00	\$ 38,280.00	\$ 66.00	\$ 42,108.00	\$ 68.00	\$ 43,384.00	\$ 70.00	\$ 44,860.00	\$ 100.00	\$ 63,800.00
4.3	4020-A-1024	Storm Sewer, Trenched, RCP, Class III, 24 in.	LF	11	\$ 75.00	\$ 825.00	\$ 90.00	\$ 990.00	\$ 92.00	\$ 1,012.00	\$ 92.00	\$ 1,012.00	\$ 170.00	\$ 1,870.00
4.4	4020-A-1048	Storm Sewer, Trenched, RCP, Class III, 48 in.	LF	100	\$ 140.00	\$ 14,000.00	\$ 250.00	\$ 25,000.00	\$ 26.00	\$ 2,600.00	\$ 250.00	\$ 25,000.00	\$ 275.00	\$ 27,500.00
4.5		Reinforced Concrete Tee, Storm Sewer, 48" X 15"	EA	2	\$ 2,500.00	\$ 5,000.00	\$ 3,780.00	\$ 7,560.00	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 3,535.00	\$ 7,070.00
4.6	4020-A-2110	Special Pipe Connection, Storm Sewer, SW-211	EA	5	\$ 2,500.00	\$ 12,500.00	\$ 1,470.00	\$ 7,350.00	\$ 1,500.00	\$ 7,500.00	\$ 2,000.00	\$ 10,000.00	\$ 2,000.00	\$ 10,000.00
4.7	4020-C-1000	Removal of Storm Sewer Pipe Less Than or Equal to 36 in.	LF	420	\$ 20.00	\$ 8,400.00	\$ 13.00	\$ 5,460.00	\$ 15.00	\$ 6,300.00	\$ 16.00	\$ 6,720.00	\$ 25.00	\$ 10,500.00
4.8	4020-C-2000	Removal of Storm Sewer Pipe Greater Than 36 in.	LF	113	\$ 30.00	\$ 3,390.00	\$ 21.00	\$ 2,373.00	\$ 25.00	\$ 2,825.00	\$ 25.00	\$ 2,825.00	\$ 26.00	\$ 2,938.00
4.9	4040-A-1008	Subdrain, PVC, Case E, 8 in.	LF	2200	\$ 9.00	\$ 19,800.00	\$ 17.00	\$ 37,400.00	\$ 25.00	\$ 55,000.00	\$ 22.00	\$ 48,400.00	\$ 30.00	\$ 66,000.00
4.1	4040-D-1000	Subdrain Collector Service	EA	29	\$ 400.00	\$ 11,600.00	\$ 300.00	\$ 8,700.00	\$ 800.00	\$ 23,200.00	\$ 800.00	\$ 23,200.00	\$ 700.00	\$ 20,300.00
4.11	4040-D-1100	Subdrain, Connection to Intake or Storm Sewer	EA	12	\$ 250.00	\$ 3,000.00	\$ 300.00	\$ 3,600.00	\$ 500.00	\$ 6,000.00	\$ 520.00	\$ 6,240.00	\$ 750.00	\$ 9,000.00
4.12		Field Tile & Fittings, PVC Unspecified Dia.	LF	250	\$ 20.00	\$ 5,000.00	\$ 21.00	\$ 5,250.00	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00	\$ 30.00	\$ 7,500.00
4.13	4060-B-1000	Video Inspection of Sewers	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,200.00	\$ 5,200.00	\$ 2,000.00	\$ 2,000.00
DIVISION 5 - WATER MAIN AND APPURTENANCES														
5.1	5010-A-1004	Hydrant Lead, Trenched, PVC C9000, DR 18, 4 in.	LF	40	\$ 75.00	\$ 3,000.00	\$ 120.00	\$ 4,800.00	\$ 125.00	\$ 5,000.00	\$ 125.00	\$ 5,000.00	\$ 85.00	\$ 3,400.00
5.2	5020-A-1004	Valve, Gate, 4 in. (Live Insertion)	EA	3	\$ 5,500.00	\$ 16,500.00	\$ 10,000.00	\$ 30,000.00	\$ 10,000.00	\$ 30,000.00	\$ 10,000.00	\$ 30,000.00	\$ 7,000.00	\$ 21,000.00
5.3	5020-C-1000	Fire Hydrant Assembly	EA	4	\$ 4,000.00	\$ 16,000.00	\$ 4,000.00	\$ 16,000.00	\$ 4,200.00	\$ 16,800.00	\$ 4,200.00	\$ 16,800.00	\$ 4,000.00	\$ 16,000.00
5.4	5020-E-1000	Valve Box Adjustment, Minor	EA	7	\$ 200.00	\$ 1,400.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00	\$ 520.00	\$ 3,640.00	\$ 350.00	\$ 2,450.00
5.5		Removal of Fire Hydrant	EA	4	\$ 2,000.00	\$ 8,000.00	\$ 1,950.00	\$ 7,800.00	\$ 1,200.00	\$ 4,800.00	\$ 1,400.00	\$ 5,600.00	\$ 985.00	\$ 3,940.00
5.6		Relocation of Water Main	EA	2	\$ 7,500.00	\$ 15,000.00	\$ 7,950.00	\$ 15,900.00	\$ 8,000.00	\$ 16,000.00	\$ 9,000.00	\$ 18,000.00	\$ 5,500.00	\$ 11,000.00
DIVISION 6 - STRUCTURES FOR SANITARY AND STORM SEWER														
6.1	6010-A-1301	Manhole, Sanitary Sewer, SW-301, 48 in.	EA	4	\$ 7,000.00	\$ 28,000.00	\$ 5,800.00	\$ 23,200.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 11,000.00	\$ 44,000.00
6.2	6010-A-1401	Manhole, Storm Sewer, SW-401, 48 in.	EA	4	\$ 3,000.00	\$ 12,000.00	\$ 3,675.00	\$ 14,700.00	\$ 4,000.00	\$ 16,000.00	\$ 4,000.00	\$ 16,000.00	\$ 3,500.00	\$ 14,000.00
6.3	6010-A-2401	Manhole, Storm Sewer, SW-401, 84 in.	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00
6.4	6010-B-1501	Intake, Single Grate, SW-501	EA	22	\$ 2,800.00	\$ 61,600.00	\$ 3,100.00	\$ 68,200.00	\$ 3,200.00	\$ 70,400.00	\$ 3,500.00	\$ 77,000.00	\$ 3,150.00	\$ 69,300.00
6.5	6010-B-1502	Intake, Circular Single Grate, SW-502, 48"	EA	1	\$ 4,500.00	\$ 4,500.00	\$ 3,800.00	\$ 3,800.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 5,800.00	\$ 5,800.00
6.6	6010-B-1503	Intake, Single Grate w/Manhole, SW-503	EA	1	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,800.00	\$ 4,800.00	\$ 4,600.00	\$ 4,600.00	\$ 4,400.00	\$ 4,400.00
6.7	6010-E-1000	Manhole Adjustment, Major	EA	2	\$ 3,000.00	\$ 6,000.00	\$ 2,100.00	\$ 4,200.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00	\$ 2,400.00	\$ 4,800.00
6.8	6010-H-1000	Removal of Manhole or Intake	EA	18	\$ 500.00	\$ 9,000.00	\$ 220.00	\$ 3,960.00	\$ 200.00	\$ 3,600.00	\$ 500.00	\$ 9,000.00	\$ 550.00	\$ 9,900.00
DIVISION 7 - STREETS AND RELATED WORK														
7.1	7010-A-1007	Pavement, PCC, Class C, 7 in.	SY	5067	\$ 43.00	\$ 217,881.00	\$ 44.00	\$ 222,948.00	\$ 47.00	\$ 238,149.00	\$ 50.45	\$ 255,630.15	\$ 50.00	\$ 253,350.00
7.2	7030-A-1000	Removal of Sidewalk, Shared Use Path, or Driveway	SY	703	\$ 10.00	\$ 7,030.00	\$ 6.00	\$ 4,218.00	\$ 6.00	\$ 4,218.00	\$ 12.00	\$ 8,436.00	\$ 12.00	\$ 8,436.00
7.3	7030-E-1006	Sidewalk, PCC, 6 in.	SY	471	\$ 60.00	\$ 28,260.00	\$ 42.00	\$ 19,782.00	\$ 60.00	\$ 28,260.00	\$ 55.50	\$ 26,140.50	\$ 85.00	\$ 40,035.00
7.4	7030-G-1000	Detectable Warnings	SY	320	\$ 45.00	\$ 14,400.00	\$ 25.00	\$ 8,000.00	\$ 30.00	\$ 9,600.00	\$ 50.00	\$ 16,000.00	\$ 33.00	\$ 10,560.00
7.5	7030-H-1000	Driveway, Paved, 6 in.	SY	571	\$ 50.00	\$ 28,550.00	\$ 40.00	\$ 22,840.00	\$ 66.00	\$ 37,686.00	\$ 55.00	\$ 31,405.00	\$ 72.00	\$ 41,112.00
7.6	7040-H-1000	Pavement Removal	SY	5054	\$ 8.00	\$ 40,432.00	\$ 5.00	\$ 25,270.00	\$ 8.00	\$ 40,432.00	\$ 10.00	\$ 50,540.00	\$ 7.00	\$ 35,378.00
7.7		Temporary Granular Access	TON	50	\$ 40.00	\$ 2,000.00	\$ 40.00	\$ 2,000.00	\$ 35.00	\$ 1,750.00	\$ 40.00	\$ 2,000.00	\$ 50.00	\$ 2,500.00
DIVISION 8 - TRAFFIC SIGNALS AND TRAFFIC CONTROL														
8.1		Traffic Control	LS	1	\$ 7,500.00	\$ 7,500.00	\$ 8,100.00	\$ 8,100.00	\$ 8,000.00	\$ 8,000.00	\$ 7,760.00	\$ 7,760.00	\$ 7,760.00	\$ 8,150.00
8.2		Painted Pavement Markings, Durable	STA	1362	\$ 250.00	\$ 340,500.00	\$ 360.00	\$ 490,320.00	\$ 400.00	\$ 544,800.00	\$ 340.00	\$ 463,880.00	\$ 340.00	\$ 463,880.00
8.3		Street Signs, Removal & Reinstallation	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 2,100.00	\$ 2,100.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,100.00
DIVISION 9 - SITE WORK AND LANDSCAPING														
9.1	9010-B-1001	Hydraulic Seeding, Fertilizing, and Mulching, Type 1 (Perm. Lawn Mix)	ACRE	1	\$ 3,000.00	\$ 3,000.00	\$ 5,250.00	\$ 5,250.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00
9.2	9010-B-1004	Hydraulic Seeding, Fertilizing, and Mulching, Type 4 (Urban Temp. Mix)	ACRE	1	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,600.00	\$ 2,600.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
9.3	9010-D-1000	Watering	MGAL	87	\$ 50.00	\$ 4,350.00	\$ 55.00	\$ 4,785.00	\$ 66.00	\$ 5,742.00	\$ 50.00	\$ 4,350.00	\$ 50.00	\$ 4,350.00
9.4	9010-E-1000	Warranty	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,100.00
9.5	9040-A-2000	Stormwater Pollution Prevention Plan (SWPPP) Management	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 3,300.00	\$ 3,300.00	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,150.00
9.6	9040-D-1000	Filter Sock, Installation	LF	1250	\$ 2.50	\$ 3,125.00	\$ 2.50	\$ 3,125.00	\$ 2.20	\$ 2,750.00	\$ 2.25	\$ 2,812.50	\$ 2.25	\$ 2,812.50
9.7	9040-D-2000	Filter Sock, Removal	LF	1250	\$ 0.50	\$ 625.00	\$ 0.50	\$ 625.00	\$ 1.10	\$ 1,375.00	\$ 0.50	\$ 625.00	\$ 0.50	\$ 625.00
9.8	9040-T-1000	Inlet Protection, Installation	EA	24	\$ 200.00	\$ 4,800.00	\$ 110.00							



Tabulation of Bids
 City of Boone
 CRAWFORD STREET RECONSTRUCTION
 14TH STREET TO 17TH STREET
 Boone, Iowa - 2016



Bid Date: Thursday, February 04, 2016 at 2:00 pm				Engineer's Opinion of Cost		Con-Struct, Inc Ames, IA		KE Builders Boone, IA		Wicks Construction Decorah, IA		Absolute Concrete Slater, IA		Concrete Remodeling Grimes, IA		
ITEM NO.	ITEM CODE	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL	UNIT PRICE	SUBTOTAL
ALTERNATE BID NO.1																
A.01		DELETE ITEM 4.9 - Subdrain, PVC, Case E, 8 in.	LF	2200	\$ -	\$ -	\$ 17.00	\$ (37,400.00)	\$ 25.00	\$ (55,000.00)	\$ 22.00	\$ (48,400.00)	\$ 30.00	\$ (66,000.00)	\$ 21.00	\$ (46,200.00)
A.02		DELETE ITEM 4.10 - Subdrain Collector Service	EA	29	\$ -	\$ -	\$ 300.00	\$ (8,700.00)	\$ 800.00	\$ (23,200.00)	\$ 800.00	\$ (23,200.00)	\$ 700.00	\$ (20,300.00)	\$ 840.00	\$ (24,360.00)
A.03		ADD ITEM 4.9A - Subdrain, Corrigated PVC, Case B, 4 in.	EA	2200	\$ -	\$ -	\$ 11.00	\$ 24,200.00	\$ 16.00	\$ 35,200.00	\$ 14.00	\$ 30,800.00	\$ 14.00	\$ 30,800.00	\$ 17.00	\$ 37,400.00
A.04		INSERT "Total BASE BID Construction Cost" (as recorded above)			\$ -	\$ -	\$ 865,777.20		\$ 1,020,115.00		\$ 1,080,877.95		\$ 1,150,958.30		\$ 1,184,240.95	
TOTAL ALTERNATIVE BID NO.1 CONSTRUCTION COST						\$ -	\$ 843,877.20		\$ 977,115.00		\$ 1,040,077.95		\$ 1,095,458.30		\$ 1,151,080.95	
ALTERNATE BID NO.2																
B.01		DELETE ITEM 2.8 - Modified Subbase, 6 in.	SY	5686	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ (56,860.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B.02		DELETE ITEM 7.1 - Pavement, PCC, Class C, 7 in.	SY	5067	\$ -	\$ -	\$ -	\$ -	\$ 47.00	\$ (238,149.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B.03		ADD ITEM 2.8A - Modified Subbase, 8 in.	SY	5686	\$ -	\$ -	\$ -	\$ -	\$ 12.00	\$ 68,232.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B.04		ADD ITEM 7.1A - Pavement, HMA (750,000 ESAL) 8 in.	SY	4280	\$ -	\$ -	\$ -	\$ -	\$ 36.00	\$ 154,080.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B.05		ADD ITEM 7.1B - Curb & Gutter, PCC, 6 in.	LF	2504	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ 50,080.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B.06		INSERT "Total BASE BID Construction Cost" (as recorded above)			\$ -	\$ -	\$ -	\$ -	\$ 1,020,115.00		\$ -		\$ -		\$ -	
TOTAL ALTERNATIVE BID NO.2 CONSTRUCTION COST						\$ -	\$ -		\$ 997,498.00		\$ -		\$ -		\$ -	

I hereby certify that this is a true and correct tabulation of bids received on February 4, 2016 for the Crawford Street Reconstruction, Boone, Iowa - 2016.

Jared Rokke 2/5/2016
 Jared Rokke, P.E. License No. 21649 Date



February 8, 2016

Wayne Schwartz
City Engineer, City of Boone
923 8th Street
Boone, IA 50036

**RE: Recommendation of Award of Contract
Crawford Street Improvements
14th Street to 17th Street**

Dear Mr. Schwartz:

The Bid Letting for the referenced Project was held on February 4, 2016 and bids were received from a total of five (5) different bidders. A summary of the bids is as follows:

<u>Bidder</u>	<u>Location</u>	<u>Total Base Bid</u>	<u>Bid Alt. 1</u>	<u>Bid Alt. 2</u>
Con-Struct	Ames, IA	\$865,777.20	\$843,877.20	N/A
KE Builders	Boone, IA	\$1,020,115.00	\$977,115.00	\$997,498.00
Wicks Construction	Decorah, IA	\$1,080,877.95	\$1,040,077.95	N/A
Absolute Concrete	Slater, IA	\$1,150,958.30	\$1,095,458.30	N/A
Concrete Technologies	Grimes, IA	\$1,184,240.95	\$1,151,080.95	N/A

Our Engineer’s Opinion of Probable Cost for this project was \$867,618.00.

We have reviewed the lowest responsive bid and bid attachments and everything appears to be in order, please find attached a detailed Tabulation of Bids. It is recommended that the City of Boone award contract for this work to Con-Struct of Ames, IA in the amount of \$865,777.20. Appropriate contract documents have been prepared for signatures and forwarded to the Contractor for City Council award on February 16th, 2016.

Please let me know if you have any questions or need additional information.

Sincerely,
Foth Infrastructure and Environment, LLC

Jared Rokke, P.E.
Project Engineer

Encl: Tabulation of Responsive Bids

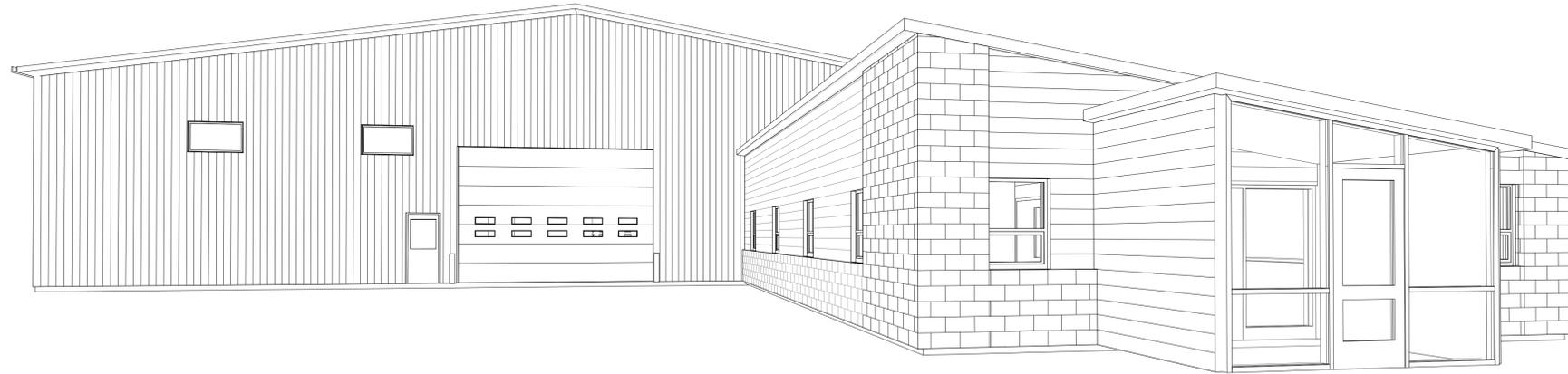
BOONE POLICE DEPARTMENT

COUNCIL REPORT

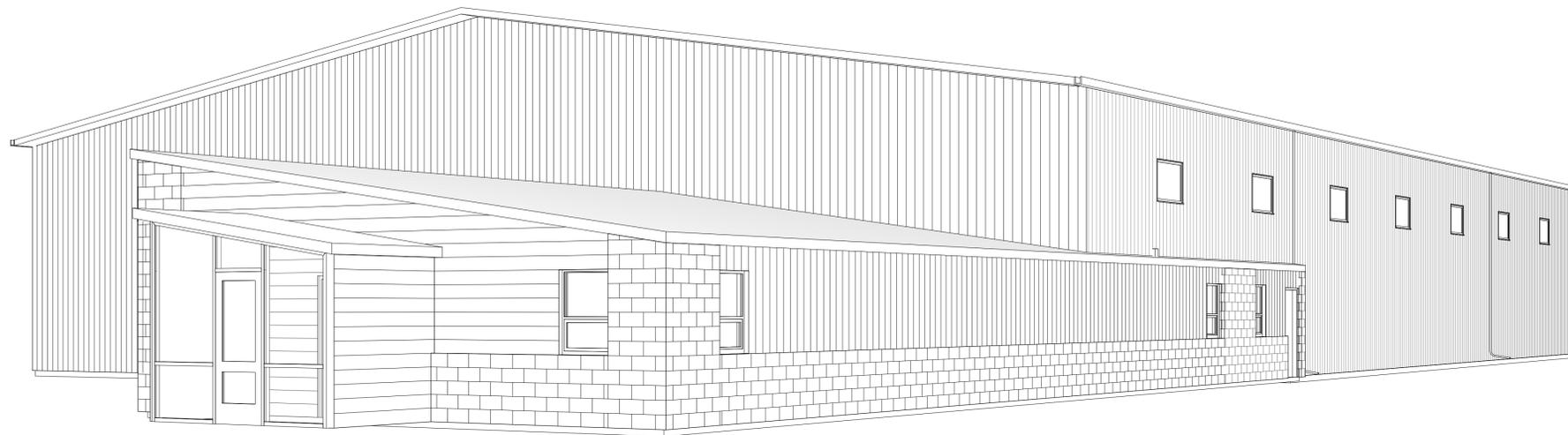
January 1, 2016

	2015	2016
MURDER CHARGES FILED	0	0
ASSAULT/INTIMIDATION CHARGES FILED	1	5
<i>ASSAULT/INTIMIDATION REPORTED</i>	0	6
BURGLARY/THEFT CHARGES FILED	6	5
<i>BURGLARY/THEFTS REPORTED</i>	19	11
<i>STOLEN PROPERTY VALUE</i>	\$2,880.21	\$5,409.23
<i>RECOVERED PROPERTY VALUE</i>	\$877.21	\$1,914.23
DESTRUCTION/CRIM MISCHIEF FILED	0	1
<i>CRIM MISCHIEF REPORTED</i>	7	4
<i>DAMAGED/BURNED PROPERTY VALUE</i>	\$1,501.00	\$460.00
DRUG/NARCOTIC VIOLATIONS	1	5
ALCOHOL VIOLATIONS	7	9
<i>ALL OTHER OFFENSES REPORTED</i>	23	21
TOTAL ACCIDENTS	12	12
TOTAL INJURIES	2	0
TOTAL FATALITIES	0	0
TOTAL TRAFFIC CITATIONS	91	99
*NUMBER OF CALLS FOR SERVICE	789	763
SICK LEAVE HOURS:		
OFFICERS:	94	158
OTHERS:	0	7.75
ON THE JOB INJURY	0	0
VACATION LEAVE HOURS:		
OFFICERS:	134	139.5
OTHERS:	4	18
FUNERAL LEAVE HOURS:	0	0
MILITARY LEAVE HOURS:	0	0
JURY DUTY HOURS:	0	0
OVERTIME HOURS:		
OFFICERS:	138.5	153.75
PART-TIME OFFICER:	10	92

* Does not reflect actual number of calls for service. Communication Center does not record calls such as lockouts, citizen's assistance, and minor calls for service.



① 3D View 1
SCALE:



② 3D View 2
SCALE:

FLOOR PLAN NOTES

ARCHITECT
AVEC Design+Build
410 5th Street
Boone, IA 50036
515.233.4641

CONTRACTOR
AVEC Design+Build
410 5th Street
Boone, IA 50036
515.233.4641

NOT FOR
CONSTRUCTION

1401 7th St. Boone, IA 50036

CITY OF BOONE

ARCHITECTURAL DESIGN DEVELOPMENT

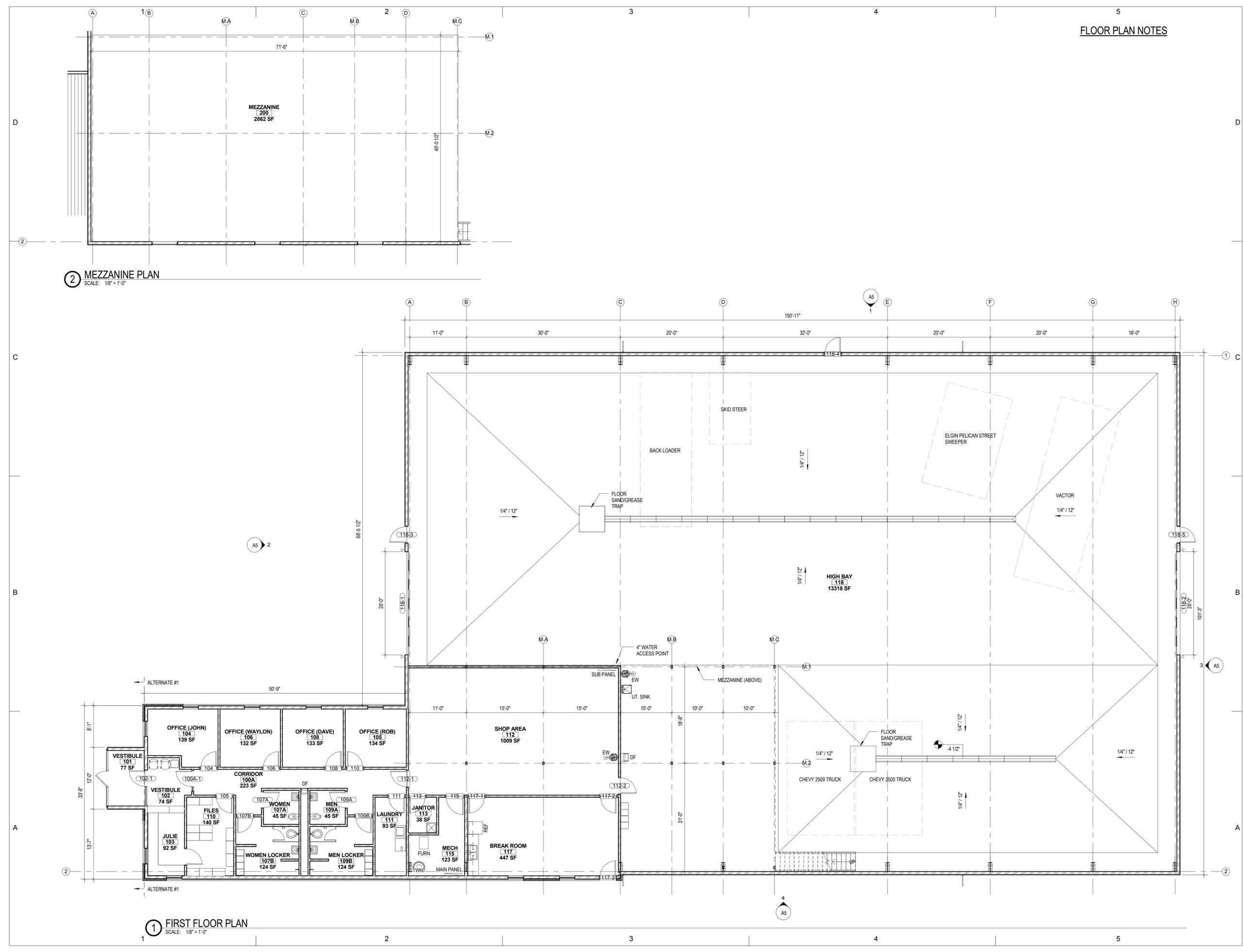
PUBLIC WORKS BUILDING

KEY PLAN

REV	DATE	DESCRIPTION
ISSUED	JANUARY 15, 2016	
PROJECT NO.	1525	

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THESE DOCUMENTS HAVE BEEN PREPARED BY AVEC DESIGN+BUILD, INC. SPECIFICALLY FOR THE PUBLIC WORKS BUILDING

FIRST FLOOR PLAN



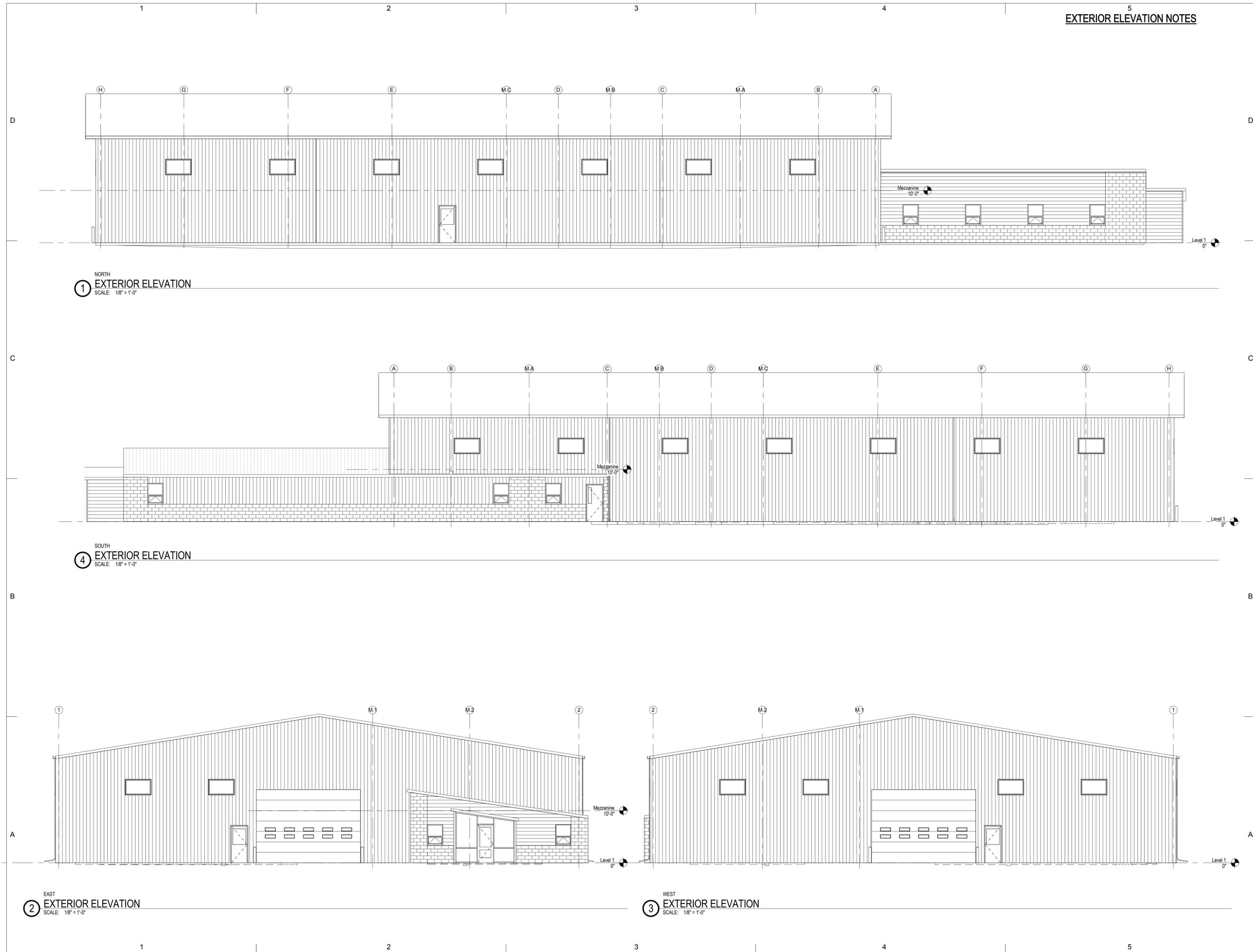
2 MEZZANINE PLAN
SCALE: 1/8" = 1'-0"

1 FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"

REV	DATE	DESCRIPTION
ISSUED	JANUARY 15, 2016	
PROJECT NO.	1525	

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AVEC DESIGN+BUILD
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THE PUBLIC WORKS BUILDING

EXTERIOR ELEVATIONS

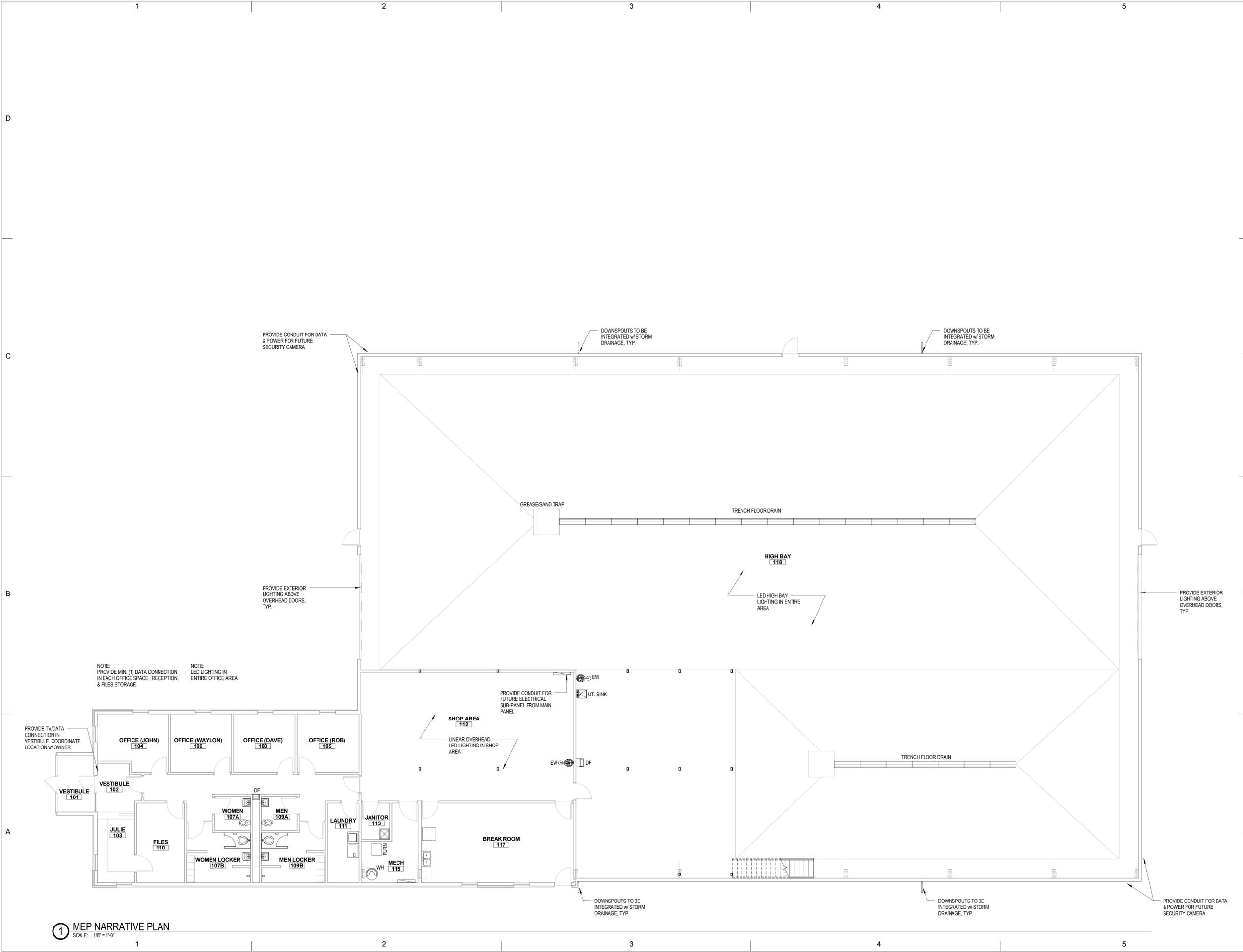


1 NORTH
EXTERIOR ELEVATION
SCALE: 1/8" = 1'-0"

4 SOUTH
EXTERIOR ELEVATION
SCALE: 1/8" = 1'-0"

2 EAST
EXTERIOR ELEVATION
SCALE: 1/8" = 1'-0"

3 WEST
EXTERIOR ELEVATION
SCALE: 1/8" = 1'-0"



KEY PLAN

REV	DATE	DESCRIPTION
ISSUED	JANUARY 15, 2016	
PROJECT NO.	1525	

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THESE DOCUMENTS HAVE BEEN PREPARED BY AVEC DESIGN+BUILD, INC. SPECIFICALLY FOR THE PUBLIC WORKS BUILDING

MECHANICAL, ELECTRICAL, PLUMBING NARRATIVE PLAN

STATEMENT OF COUNCIL PROCEEDINGS

February 2, 2016 7:00 p.m.

The City Council of Boone, Iowa, met in regular session in the City Hall Council Chambers on February 2, 2016, at 7:00 P.M. with Mayor Slight presiding. The following Council Members were present: Porter, McGinn, Mallas, Hicks, Piklapp, Nystrom, and Ray. Absent: none.

Mallas moved, Hicks seconded to approve the agenda with the removal of the closed session for CEBO Union Negotiations. Ayes: McGinn, Mallas, Hicks, Piklapp, Nystrom, Ray, Porter. Nays: none.

Ray moved, Mallas seconded to set a public hearing for February 15, 2016 at 7:00 P.M. for the consideration of the Fiscal Year 2017 Capital Improvement Plan (CIP). Ayes: Mallas, Hicks, Piklapp, Nystrom, Ray, Porter, McGinn. Nays: none.

Skare informed the Council that he has received bids for the repairs to the Police Department's floor; Skare requested to use the funds budgeted for Fiscal Year 2017 in the current year and reimburse the funds next year in order to get the repairs done as soon as possible to prevent any further damage. Skare stated that the Public Works will be repairing the exterior issues and a bid for the interior was received at approximately \$15,000. Ray moved Hicks seconded to approve moving forward with the repairs. Ayes: Hicks, Piklapp, Nystrom, Ray, Porter, McGinn, Mallas. Nays: none.

Ray moved, Piklapp seconded to authorize the City to act as the Fiscal Sponsor for a Boone County Grant for the Boone Area Chamber building repairs. Ayes: Piklapp, Nystrom, Ray, Porter, McGinn, Mallas, Hicks. Nays: none.

Nelson informed the Council that this afternoon there were some concern with the structures of two downtown buildings and that letters have been sent to the property owners.

Nelson requested feedback to using his international conference expense funds towards a management or leadership training for all department heads and next in-line staff. No issues were brought up.

Mayor Slight asked if there were any question on any items on the Consent Agenda or items that needed to be removed; no requests were made.

Mallas moved, Hicks seconded to approve the following items on the Consent Agenda: 1) Minutes of previous meetings. 2) Bills payable. 3) Alcohol license for the Boone Theater. 4) Resolution 2386 approving the Tax Abatement Application for Darnell Van Fossen. Ayes: Nystrom, Ray, Porter, McGinn, Mallas, Hicks, Piklapp. Nays: none.

4imprint, Inc	Supplies	510.79
Access Systems Leasing	Copier Contract	246.57
AFLAC	Payroll	15.75
Alliant Energy	Utilities	7,624.62
Allstate Benefit Group	Payroll	214.10
Boone Fitness LLC	Payroll	133.71
August Enterprises LLC	Asbestos Removal	3,100.00
Aveis	Payroll	711.28
Bernie Lowe & Associates Inc	411 Medical Claims	502.77
Boone Area Humane Society	Contract Services	6,059.17
Boone Bank & Trust	Payroll	658.00
Boone County Landfill	FY 2016 Assessment	5,275.41
Boone County Treasurer	Services	135.00
Carpenter Uniform Co	Clothing Allowance	302.34
CDS Global	Services	233.65
Central Iowa Distributing	Supplies	186.10
Central Iowa Lawn & Home Care	Repairs	120.11
Central Parts Warehouse	Parts	385.08

Centurylink	Telephone	94.06
City Of Boone	FRC Utilities	383.42
Collection Services Center	Payroll	1,492.18
Condon's Services Ltd	Kerosene	28.00
Cutting Edge	Supplies	180.00
Dutch Oven Bakery	Supplies	4.59
Edward Jones	Payroll	100.00
Two Rivers Insurance	Insurance Premium	88,553.99
Galls LLC	Clothing Allowance	371.56
Graymont Western Lime Inc	Chemicals	3,961.12
HD Supply Facilities Maintenance	Supplies	347.94
Hull Plumbing And Heating	Parts	467.01
Hy-Vee Food Store	Supplies	228.50
Iowa One Call	Locates	148.80
IACP	Membership Dues	150.00
ICMA Retirement Trust 457	Payroll	859.49
Iowa Muffler & Brake	Parts	373.00
Iowa Police Chief Association	Dues	45.00
IPERS	Payroll	13,235.63
Internet Services United Networks	Internet Service	222.85
J & S Sales	Supplies	93.65
Jim Robbins PC	Legal Services	5,700.00
Jimmy's Barbeque Pit	Supplies	200.00
John Rouse	Car Allowance	250.00
John Slight	Car Allowance	150.00
Kabel Business Services	Payroll	2,694.96
Keltek Incorporated	Services	119.10
Keystone Laboratories Inc	Testing	219.60
Kim Meek	Services	30.00
Kriz-Davis Company	Supplies	771.90
Lucas Weigel	Services	900.00
Luke Nelson	Car Allowance	300.00
McFarland Clinic	Physical	1,046.00
Andrew McGill	Computer Contract	1,450.00
Medical Associates Pharmacy	Batteries	18.00
Medtrak Services	411 Prescriptions	1,183.34
Mellen & Associates Inc	Repairs	654.18
Members 1st Community Credit Union	Payroll	370.00
Menards	Parts/Supplies	105.57
Midland Power Cooperative	Utilities	24.95
Motorsports Warehouse Distributors	Parts	95.98
Municipal Fire & Police Retirement System	Payroll	23,565.44
Murphy Tractor & Equipment Co	Parts	100.57
Mutual Of Omaha	Payroll	267.92
North American Rescue LLC	Clothing Allowance	233.31
O'Halloran International	Parts	1,853.15
Card Member Services	Miscellaneous	62.27
Pershing LLC	Payroll	100.00
Pollard Water	Parts	122.35
Premier Copiers Printers	Copier Contract	41.31
Redeker's	Supplies	36.95
Roy Martin	Contract Services	1,550.00
Sally H Courter	Mailbox Claim	25.00
State Of Iowa	Payroll	6,847.00
Tom Walters Company	Waste Removal	76.00
Tometich Engineering	Engineering Service	5,046.00
Transamerica	Payroll	50.00

Treasurer/State Of Iowa	Sales Tax	14,212.00
Truck Equipment Inc	Parts	6,090.90
Underground Storage Tank Section	Tank Maintenance Fee	130.00
Veenstra & Kimm, Inc	Nutrient Reduction Strategy	260.00
Vision Bank	Payroll	268.85
Vision Bank	Payroll	33,809.88
Wal-Mart	Supplies	423.78
Wayne Schwartz	Car Allowance	250.00
William Skare	Car Allowance	250.00
Windstream	Phone Service	1,917.42
YMCA Of Greater Des Moines	Payroll	439.50
Paid Total		252,068.42

FUND	DISBURSEMENTS
General	73,427.88
Special	9,673.41
Hotel/Motel	0.00
Road Use Tax	22,629.79
Debt Service	0.00
Water Utility	33,827.44
Sewer Utility	23,592.36
Family Resource Center	2,460.20
Capital Project	3,100.00
Storm Water Utility	2,410.80
Expendable Trust	397.32
Agency Account	80,549.22

Piklapp moved, Ray seconded to approve the second reading of Ordinance 2225 amending Chapter 56 Dangerous Animals. Ayes: Ray, Porter, McGinn, Mallas, Hicks, Piklapp, Nystrom. Nays: none.

Porter moved, Hicks seconded to go into closed session pursuant to Iowa Code §20.17(3) to discuss contract negotiations for the Fire Union at 7:11 p.m. Ayes: Porter, McGinn, Mallas, Hicks, Piklapp, Nystrom, Ray. Nays: none.

Hicks moved to come out of closed session at 7:17 p.m., Mallas seconded. Ayes: McGinn, Mallas, Hicks, Piklapp, Nystrom, Ray, Porter. Nays: none.

Ray moved, Piklapp seconded to accept the Fire Union Contract as discussed. Ayes: Mallas, Hicks, Piklapp, Nystrom, Ray, Porter, McGinn. Nays: none.

There being no further business to come before the Council the meeting was adjourned at 7:18 P.M.

ATTEST:

Ondrea Elmquist Clerk/Finance Officer

John Slight, Mayor

RECORD OF COUNCIL APPROVED BILLS

RAY

February 18, 2016

<u>DATE</u>	<u>AMOUNT</u>
Airport Bills	
Library Bills	
Park Bills	5,573.56
Manuals/Util Bills/Misc Total	20,080.06
Voided checks	
Council Bills Total	113,328.52
Payroll 02/01/16	164,633.42
Payroll	
TOTAL EXPENDITURES	<u>\$ 303,615.56</u>

Signed By _____

Date _____

VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE

ACCOUNTS PAYABLE CLAIMS					

A & M LAUNDRY INC	CLEANING SUPPLIES	28.51			
A & M LAUNDRY INC	CLEANING SUPPLIES	28.51	57.02		
AGSOURCE LABORATORIES	LAB TEST SHIPPING		22.00		
MICHAEL BRODERICK	SNOW REMOVAL-FRC	326.25			
MICHAEL BRODERICK	CLEAN SIDEWALK-CITY HALL	100.00	426.25		
ALLIANT ENERGY	UTILITIES	393.26			
ALLIANT ENERGY	UTILITIES-PD	1,179.92			
ALLIANT ENERGY	UTILITIES-TRAFFIC LIGHTS	44,317.93	45,891.11		
AMSTERDAM PRINTING & LITHO	PENS FOR CPA TOBACCO		220.79		
ARNOLD MOTOR SUPPLY	LIGHT BULBS	26.60			
ARNOLD MOTOR SUPPLY	REPAIRS-UNIT 33	40.54			
ARNOLD MOTOR SUPPLY	LIGHTS	242.57			
ARNOLD MOTOR SUPPLY	FUSE	3.16			
ARNOLD MOTOR SUPPLY	HEAVY DUTY ZIP STRIPS	58.88			
ARNOLD MOTOR SUPPLY	ANTENNA-JD LOADER	12.23			
ARNOLD MOTOR SUPPLY	SOCKET FOR SHOP	18.73			
ARNOLD MOTOR SUPPLY	OIL FILTER	4.04			
ARNOLD MOTOR SUPPLY	TIRE GAUGE	6.59			
ARNOLD MOTOR SUPPLY	OIL-RAM PICKUP	53.40			
ARNOLD MOTOR SUPPLY	SPARK PLUGS-GENERATOR	1.71			
ARNOLD MOTOR SUPPLY	EXHAUST PIPE NEW RAM	46.35			
ARNOLD MOTOR SUPPLY	SAFETY GLASSES	13.59			
ARNOLD MOTOR SUPPLY	PAINT REPAIRED PEOPLE LIGHT	30.00			
ARNOLD MOTOR SUPPLY	DIESEL ANTIFREEZE	10.30			
ARNOLD MOTOR SUPPLY	BULK OIL FILTERS	17.88			
ARNOLD MOTOR SUPPLY	INVOICE ERROR	41.88			
ARNOLD MOTOR SUPPLY	CR INV 8-292314	41.88			
ARNOLD MOTOR SUPPLY	WINDOW SQUEEGE	5.09			
ARNOLD MOTOR SUPPLY	AIR FILTER TRUCK #33	83.14			
ARNOLD MOTOR SUPPLY	CUTTING WHEELS	18.83			
ARNOLD MOTOR SUPPLY	PARTS NEW JET TRUCK	21.46			
ARNOLD MOTOR SUPPLY	INVOICE ERROR	26.38			
ARNOLD MOTOR SUPPLY	CR INV. 8-292473	26.38			
ARNOLD MOTOR SUPPLY	REPAIRS-PARK DUMP TRUCK	54.99			
ARNOLD MOTOR SUPPLY	RAM STRAP CLAMP	10.15			
ARNOLD MOTOR SUPPLY	SWITCH/KT PACK-PD	7.48			
ARNOLD MOTOR SUPPLY	PARTS-CAR REPAIR-PD	53.13			
ARNOLD MOTOR SUPPLY	BULB FOR STROBE TRUCK 34	48.86	889.70		
BOONE COUNTY ABSTRACT	DEMO-423 11TH STREET	418.00			
BOONE COUNTY ABSTRACT	OEMO-301 9TH STREET	358.00	776.00		
BOONE HARDWARE	PROPANE	18.99			
BOONE HARDWARE	REPAIR PARTS TRUCK 34	2.88			
BOONE HARDWARE	KEYS-CITY HALL	26.46			
BOONE HARDWARE	BATTERIES	44.97			
BOONE HARDWARE	BATTERY-SCBA	14.99			
BOONE HARDWARE	FURNACE FILER-FRC	3.98			
BOONE HARDWARE	PARTS FOR JET TRUCK	20.46			
BOONE HARDWARE	METER EQUIPMENT	22.47			
BOONE HARDWARE	PRESSURE REDUCER REPAIR	86.43			
BOONE HARDWARE	PRESSURE REDUCER REPAIR	6.38			
BOONE HARDWARE	BULB 150W/WINDSHIELD FLUID	57.93	305.94		

Open Bills

VENDOR NAME	REFERENCE	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
GATEHOUSE MEDIA IOWA	P & Z NOTICE	29.61			
GATEHOUSE MEDIA IOWA	NOTICE SALE OF REAL ESTATE	19.01			
GATEHOUSE MEDIA IOWA	12-21 COUNCIL PROCEEDS	151.16			
GATEHOUSE MEDIA IOWA	1-5 COUNCIL PROCEEDS	25.64			
GATEHOUSE MEDIA IOWA	1-4 COUNCIL PROCEEDS	143.65			
GATEHOUSE MEDIA IOWA	1-12 COUNCIL PROCEEDS	26.52			
GATEHOUSE MEDIA IOWA	STORM WATER NOTICE	15.47			
GATEHOUSE MEDIA IOWA	1-18 COUNCIL MINUTES	158.68	569.74		
CDS GLOBAL	MONTHLY PROCESSING	1,975.92			
CDS GLOBAL	POSTAGE	2,158.01	4,133.93		
CENTRAL IOWA DISTRIBUTING	FLOOR SQUEEGEE		88.30		
CENTRAL IOWA LAWN & HOME CARE	SEAL/STOP RING REPAIRS-PLOW		211.88		
CENTURYLINK	TELEPHONE-PD		532.25		
CHASE SIGNS & GRAPHICS	LOGO STICKERS FOR TABLE TOP		60.63		
CONLEY'S TRUCKING, INC.	HAUL SNOW-QTY 20 LOADS		1,800.00		
CULLIGAN OF BOONE	WATER FOR LAB TESTS		58.10		
DAVID W SEAMAN	MAILBOX CLAIM		25.00		
DEZURIK WATER CONTROLS	SHIPPING FOR SEAL KITS		14.79		
DIAMOND OIL CO.	OIL FOR HIGH SERVICE MOTORS		310.50		
DOLLAR GENERAL-CHARGED SALES	POLICE SUPPLIES	27.82			
DOLLAR GENERAL-CHARGED SALES	OFFICE SUPPLIES	39.20	67.02		
ECOLAB INC	PEST CONTROL-WW		92.47		
FBG SERVICE CORPORATION	CLEANING SERVICE-CITY HALL		744.00		
FOTH INFRASTRUCTURE	MARION STREET RECONSTRUCTION		5,700.00		
GALLS LLC	TACLITE EMS PANTS-BUNNING		68.94		
GRAYMONT WESTERN LIME INC	LIME		3,952.00		
GRIMES ASPHALT & PAVING CORP.	COLD PATCH FOR POT HOLES		597.14		
HAWKINS WATER TREATMENT GROUP	CHEMICALS		2,157.25		
HD SUPPLY FACILITIES MAINT	PARTS FOR TILE CUTTER	94.16			
HD SUPPLY FACILITIES MAINT	WATER METERS	9,708.10			
HD SUPPLY FACILITIES MAINT	INSTALL WATER METERS	585.64			
HD SUPPLY FACILITIES MAINT	SOIL CUTTER	550.00	10,937.90		
IOWA ASSN MUNCP UTILITIES	IAMU MEMBERSHIP		833.46		
IOWA LEAGUE OF CITIES	IMFOA DUES-ELMQUIST		50.00		
INFOBUNKER LLC	LINE OF SIGHT INTERNET SERVICE		93.00		
INFOMAX OFFICE SYSTEMS INC	CITY HAL PRINTING CONTRACT		659.07		
INLAND TRUCK PARTS COMPANY	RED MARKER LIGHTS-DUMP TRUCKS		112.92		
INTERSTATE BATTERY/IOWA	BATTERY FOR METER READERS		108.00		
JUSTIN ADAMS	REIMB-POC TESTING MEAL		66.66		
KELTEK INCORPORATED	STROBE-#38		110.58		
KEYSTONE LABORATORIES INC	LAB TESTS	233.40			
KEYSTONE LABORATORIES INC	LAB TESTS	431.00			
KEYSTONE LABORATORIES INC	LAB TESTS	219.60	884.00		
KRISS PREMIUM PRODUCTS INC	REPAIRS CHEM PUMP BOILER		153.59		
PAL INC	CLOTHING ALLOWANCE-BARBER		38.52		
ROGER & JANE MARTIN	DIESEL		2,250.44		
MCMMASTER-CARR SUPPLY COMPANY	FLOOR MOUNT SUPPORT		100.07		
MIDWEST RADAR & EQUIPMENT	RADAR REPAIR		95.00		
MUNICIPAL EMERGENCY SERVICES	EMS PANTS-ZEHNER		12.55		
MUNICIPAL SUPPLY CO	WATER LINE REPAIR	418.60			
MUNICIPAL SUPPLY CO	WATER LINE REPAIR	299.50			
MUNICIPAL SUPPLY CO	WATER DIST. 2	467.00			
MUNICIPAL SUPPLY CO	CR BILL INCORRECT	467.00-			
MUNICIPAL SUPPLY CO	CREDIT-RETURN WRENCH	78.15-	639.95		

VENDOR NAME	REFERENCE	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
MUTUAL OF OMAHA	BASIC LIFE/AD&D PREMIUM		251.93		
NETWORKFLEET INC	GPS SERVICE		242.45		
NORTHERN TOOL & EQUIPMENT	PUMP-NEW VACTOR TRUCK		778.98		
O'REILLY AUTOMOTIVE STORES INC	OIL FILTER	4.98			
O'REILLY AUTOMOTIVE STORES INC	ANTENNA-JD LOADER	19.99			
O'REILLY AUTOMOTIVE STORES INC	CHAMDIS	43.98	68.95		
ORKIN.INC	FRC PEST CONTROL		64.00		
PRITCHARD BROS PLUMBING	INSTALL SPACE BOARD-FRC		190.00		
QUICK OIL CO	PROPANE	935.58			
QUICK OIL CO	PROPANE	985.44			
QUICK OIL CO	PROPANE	1,285.43	3,206.45		
RELIANT FIRE APPARATUS INC	2 GAUGES FOR ENGINE 63		133.45		
SCHULING HITCH COMPANY	PICKUP PLOW CONTROLLER		267.14		
SNYDER & ASSOCIATES, INC	HWY 30 STUDY PMT 12		16,657.85		
SPEER FINANCIAL INC	BOND DISCLOSURE		540.00		
STATE HYGIENIC LABORATORY	LAB TESTS		287.00		
STOREY KENWORTHY	OFFICE SUPPLIES-FIRE	51.59			
STOREY KENWORTHY	OFFICE SUPPLIES-PD	162.08			
STOREY KENWORTHY	OFFICE SUPPLIES-PD	407.03			
STOREY KENWORTHY	TONER-FIRE	162.99			
STOREY KENWORTHY	PAPER	199.30	982.99		
TOTAL CHOICE SHIPPING	POSTAGE	22.23			
TOTAL CHOICE SHIPPING	POSTAGE	25.41	47.64		
TRUCK EQUIPMENT INC	STROBE LIGHT-TRUCK 34		97.38		
UNITED STATES POSTMASTER	ANNUAL 50 BOX FEE		240.00		
VERIZON WIRELESS SERVICES LLC	CELL PHONE	1,448.69			
VERIZON WIRELESS SERVICES LLC	TELEPHONE-PD	280.07			
VERIZON WIRELESS SERVICES LLC	INTERNET-WATER	39.97	1,768.73		
WALTERS SANITARY SERVICE INC	WASTE REMOVAL-CITY HALL	61.08			
WALTERS SANITARY SERVICE INC	WASTE REMOVAL-FRC	175.54			
WALTERS SANITARY SERVICE INC	NUISANCE ABATEMENET-1521 7TH	25.00			
WALTERS SANITARY SERVICE INC	WASTE REMOVAL-WATER	130.00			
WALTERS SANITARY SERVICE INC	WASTE REMOVAL-SEWER	193.50	585.12		
**** OPEN	TOTAL ****		113,328.52		
*****	REPORT TOTAL *****		113,328.52		

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE

				5 A & M LAUNDRY INC			
1609405	1	001	2/16/2016	CLEANING SUPPLIES	28.51	001-150-6399	LAUNDRY
1611092	1	001	2/16/2016	CLEANING SUPPLIES	28.51	001-150-6399	LAUNDRY
				** VENDOR TOTAL **	57.02	.00	57.02

				24 JUSTIN ADAMS			
021616000	1	168	2/16/2016	REIMB-POC TESTING MEAL	66.66	168-150-6499	FIRE TRUST ACCOUNT
				** VENDOR TOTAL **	66.66	.00	66.66

				45 ALLIANT ENERGY			
02016001	1	110	2/16/2016	UTILITIES-STORY ST & 6TH	80.69	110-240-6371	TRAFFIC UTILITIES
02016001	2	110	2/16/2016	UTILITIES-8TH ST ALLEY	275.77	110-230-6371	STREET LIGHTING
02016001	3	001	2/16/2016	UTILITIES-CRAWFORD ST CNR 19	19.89	001-620-6371	UTILITIES/SIRENS/CIVIL DF
02016001	4	001	2/16/2016	UTILITIES-211 MAIN ST	16.91	001-620-6371	UTILITIES/SIRENS/CIVIL DF
				** TOTAL **	393.26	.00	393.26
021615000	1	001	2/16/2016	UTILITIES-PD	1179.92	001-110-6371	UTILITIES
021616002	1	110	2/16/2016	UTILITIES-TRAFFIC LIGHTS	336.49	110-240-6371	TRAFFIC UTILITIES
021616002	2	110	2/16/2016	UTILITIES-STREET LIGHTS	12928.22	110-230-6371	STREET LIGHTING
021616002	3	001	2/16/2016	UTILITIES-SIRENS	45.48	001-620-6371	UTILITIES/SIRENS/CIVIL DF
021616002	4	001	2/16/2016	UTILITIES-POOL	240.47	001-435-6371	UTILITIES
021616002	5	001	2/16/2016	UTILITIES-CITY HALL	3075.54	001-650-6371	UTILITIES
021616002	6	110	2/16/2016	UTILITIES-CITY SHED	1526.01	110-210-6371	UTILITIES
021616002	7	600	2/16/2016	UTILITIES-WATER	14093.76	600-811-6371	UTILITIES
021616002	8	610	2/16/2016	UTILITIES-SEWER	11568.46	610-816-6371	UTILITIES
021616002	9	001	2/16/2016	UTILITIES-CEMETERY	503.50	001-450-6371	UTILITIES
				** TOTAL **	44317.93	.00	44317.93
				** VENDOR TOTAL **	45891.11	.00	45891.11

				86 ARNOLD MOTOR SUPPLY			
8-290922	1	110	2/16/2016	LIGHT BULBS	26.60	110-210-6599	SUPPLIES
8-290942	1	110	2/16/2016	REPAIRS-UNIT 33	40.54	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-291101	1	110	2/16/2016	LIGHTS	242.57	110-210-6599	SUPPLIES
8-291108	1	001	2/16/2016	FUSE	3.16	001-110-6332	REPAIRS/CARS
8-291172	1	110	2/16/2016	HEAVY DUTY ZIP STRIPS	58.88	110-210-6599	SUPPLIES
8-291220	1	110	2/16/2016	ANTENNA-JD LOADER	12.23	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-291225	1	110	2/16/2016	SOCKET FOR SHOP	18.73	110-210-6599	SUPPLIES
8-291422	1	001	2/16/2016	OIL FILTER	4.04	001-110-6332	REPAIRS/CARS
8-291496	1	001	2/16/2016	TIRE GAUGE	6.59	001-110-6332	REPAIRS/CARS

Open Bills

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
86 ARNOLD MOTOR SUPPLY							
8-291593	1	110	2/16/2016	OIL-RAM PICKUP	53.40	110-210-6331	GAS & OIL
8-291693	1	001	2/16/2016	SPARK PLUGS-GENERATOR	1.71	001-150-6332	REPAIRS
8-291778	1	110	2/16/2016	EXHAUST PIPE NEW RAM	46.35	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-291878	1	001	2/16/2016	SAFETY GLASSES	13.59	001-650-6599	MISCELLANEOUS
8-291935	1	110	2/16/2016	PAINT REPAIRED PEOPLE LIGHT	30.00	110-240-6350	TRAFFIC REPAIRS
8-291986	1	110	2/16/2016	DIESEL ANTIFREEZE	10.30	110-210-6331	GAS & OIL
8-292149	1	110	2/16/2016	BULK OIL FILTERS	17.88	110-210-6331	GAS & OIL
8-292314	1	001	2/16/2016	INVOICE ERROR	41.88	001-620-6599	MISC/MAINTENANCE AGREMNT
8-292315	1	001	2/16/2016	CR INV 8-292314	41.88-	001-620-6599	MISC/MAINTENANCE AGREMNT
8-292411	1	001	2/16/2016	WINDOW SQUEEGE	5.09	001-150-6332	REPAIRS
8-292413	1	110	2/16/2016	AIR FILTER TRUCK #33	83.14	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-292427	1	110	2/16/2016	CUTTING WHEELS	18.83	110-210-6599	SUPPLIES
8-292432	1	110	2/16/2016	PARTS NEW JET TRUCK	21.46	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-292473	1	001	2/16/2016	INVOICE ERROR	26.38	001-620-6599	MISC/MAINTENANCE AGREMNT
8-292539	1	001	2/16/2016	CR INV. 8-292473	26.38-	001-620-6599	MISC/MAINTENANCE AGREMNT
8-292722	1	001	2/16/2016	REPAIRS-PARK DUMP TRUCK	54.99	001-430-6350	REPAIRS/EQUIPMENT MAINT
8-292929	1	110	2/16/2016	RAM STRAP CLAMP	10.15	110-210-6350	REPAIRS-EQUIP/MECHANIC
8-292979	1	001	2/16/2016	SWITCH/KT PACK-PD	7.48	001-110-6332	REPAIRS/CARS
8-292985	1	001	2/16/2016	PARTS-CAR REPAIR-PD	53.13	001-110-6332	REPAIRS/CARS
8-293072	1	110	2/16/2016	BULB FOR STROBE TRUCK 34	48.86	110-210-6350	REPAIRS-EQUIP/MECHANIC
** VENDOR TOTAL **					889.70	.00	889.70
159 BOONE COUNTY ABSTRACT							
329	1	307	2/16/2016	DEMO-423 11TH STREET	418.00	307-750-6750	DEMOLITION
329A	1	307	2/16/2016	DEMO-301 9TH STREET	358.00	307-750-6750	DEMOLITION
** VENDOR TOTAL **					776.00	.00	776.00
312 CENTRAL IA DISTRIBUTING							

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
132460	1	110	2/16/2016	312 CENTRAL IA DISTRIBUTING FLOOR SQUEEGEE	88.30	110-210-6599	SUPPLIES
				** VENDOR TOTAL **	88.30	.00	88.30
021616000	1	610	2/16/2016	422 CULLIGAN WATER CONDITIONI WATER FOR LAB TESTS	58.10	610-816-6490	LAB TESTS
				** VENDOR TOTAL **	58.10	.00	58.10
7063639	1	610	2/16/2016	540 ECOLAB PEST ELIMINATION PEST CONTROL-WW	92.47	610-816-6495	SERVICE/PEST CONTROL
				** VENDOR TOTAL **	92.47	.00	92.47
3830791 RI	1	600	2/16/2016	595 HAWKINS WATER TREATMENT G CHEMICALS	2157.25	600-811-6501	CHEMICALS
				** VENDOR TOTAL **	2157.25	.00	2157.25
004755238	1	001	2/16/2016	645 GALLS INC TACLITE EMS PANTS-BUNNING	68.94	001-110-6181	CLOTHING ALLOWANCE
				** VENDOR TOTAL **	68.94	.00	68.94
74846	1	600	2/16/2016	802 STATE HYGIENIC LABORATORY LAB TESTS	287.00	600-811-6490	LAB ANALYSIS - STATE
				** VENDOR TOTAL **	287.00	.00	287.00
200001364	1	600	2/16/2016	827 IA ASSOC MUNICIPAL UTILIT IAMU MEMBERSHIP	833.46	600-811-6210	MEMBERSHIP DUES
				** VENDOR TOTAL **	833.46	.00	833.46
2-61829	1	110	2/16/2016	868 INLAND TRUCK PARTS COMPAN RED MARKER LIGHTS-DUMP TRUCK	112.92	110-210-6599	SUPPLIES
				** VENDOR TOTAL **	112.92	.00	112.92
301020334	1	600	2/16/2016	880 INTERSTATE BATTERY OF IA BATTERY FOR METER READERS	108.00	600-812-6504	EQUIPMENT
				** VENDOR TOTAL **	108.00	.00	108.00
1200557	1	610	2/16/2016	1022 KEYSTONE LABORATORIES INC LAB TESTS	233.40	610-816-6490	LAB TESTS
1200799	1	610	2/16/2016	LAB TESTS	431.00	610-816-6490	LAB TESTS
1200981	1	610	2/16/2016	LAB TESTS	219.60	610-816-6490	LAB TESTS
				** VENDOR TOTAL **	884.00	.00	884.00

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
				1112 LINDY'S			
20661	1	001	2/16/2016	CLOTHING ALLOWANCE-BARBER	38.52	001-110-6181	CLOTHING ALLOWANCE
				** VENDOR TOTAL **	38.52	.00	38.52
				1168 MARTIN OIL			
49610	1	110	2/16/2016	DIESEL	1793.24	110-210-6331	GAS & OIL
49610	2	600	2/16/2016	DIESEL	44.33	600-812-6331	GAS & OIL
49610	3	001	2/16/2016	DIESEL	86.99	001-430-6331	GAS & OIL
49610	4	001	2/16/2016	DIESEL	325.88	001-150-6331	GAS & OIL
				** TOTAL **	2250.44	.00	2250.44
				** VENDOR TOTAL **	2250.44	.00	2250.44
				1204 MCMASTER-CARR SUPPLY COMP			
49029411	1	600	2/16/2016	FLOOR MOUNT SUPPORT	100.07	600-811-6350	REPAIRS
				** VENDOR TOTAL **	100.07	.00	100.07
				1251 MIDWEST RADAR & EQUIPMENT			
0014972	1	001	2/16/2016	RADAR REPAIR	95.00	001-110-6332	REPAIRS/CARS
				** VENDOR TOTAL **	95.00	.00	95.00
				1297 MUNICIPAL SUPPLY COMPANY			
0613061-IN	1	600	2/16/2016	WATER LINE REPAIR	418.60	600-811-6350	REPAIRS
0613062-IN	1	600	2/16/2016	WATER LINE REPAIR	299.50	600-811-6350	REPAIRS
0613170-IN	1	600	2/16/2016	WATER DIST. 2	467.00	600-811-6350	REPAIRS
0613494-CM	1	600	2/16/2016	CR BILL INCORRECT	467.00-	600-811-6350	REPAIRS
0613815-CM	1	600	2/16/2016	CREDIT-RETURN WRENCH	78.15-	600-811-6350	REPAIRS
				** VENDOR TOTAL **	639.95	.00	639.95
				1349 O'REILLY AUTOMOTIVE STORE			
0351150842	1	600	2/16/2016	OIL FILTER	4.98	600-811-6350	REPAIRS
0351151690	1	110	2/16/2016	ANTENNA-JD LOADER	19.99	110-210-6350	REPAIRS-EQUIP/MECHANIC
0351152049	1	001	2/16/2016	CHAMOIS	43.98	001-150-6599	MISC/SUPPLIES
				** VENDOR TOTAL **	68.95	.00	68.95
				1440 PRITCHARD BROS PLUMBING			
15130	1	730	2/16/2016	INSTALL SPACE BOARD-FRC	190.00	730-899-6399	FRC-REPAIRS
				** VENDOR TOTAL **	190.00	.00	190.00
				1454 CENTURYLINK			

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
1454 CENTURYLINK							
021616000	1	001	2/16/2016	TELEPHONE-PD	74.00	001-110-6373	TELEPHONE
021616000	2	001	2/16/2016	TELEPHONE-SIRENS	216.75	001-620-6373	TELEPHONE
021616000	3	600	2/16/2016	TELEPHONE-SCADA	241.50	600-812-6499	WATER TOWER MAINTENANCE
** TOTAL **					532.25	.00	532.25
** VENDOR TOTAL **					532.25	.00	532.25
1643 SPEER FINANCIAL INC							
021616000	1	001	2/16/2016	BOND DISCLOSURE	135.00	001-620-6599	MISC/MAINTENANCE AGREMNT
021616000	2	600	2/16/2016	BOND DISCLOSURE	135.00	600-810-6599	MISCELLANEOUS
021616000	3	610	2/16/2016	BOND DISCLOSURE	135.00	610-815-6599	MISC REFUNDS/NSF FEE
021616000	4	110	2/16/2016	BOND DISCLOSURE	135.00	110-211-6599	COMPUTER UPDATES
** TOTAL **					540.00	.00	540.00
** VENDOR TOTAL **					540.00	.00	540.00
1777 TRUCK EQUIPMENT INC							
276345	1	110	2/16/2016	STROBE LIGHT-TRUCK 34	97.38	110-210-6350	REPAIRS-EQUIP/MECHANIC
** VENDOR TOTAL **					97.38	.00	97.38
1822 VERIZON WIRELESS							
9758587192	1	001	2/16/2016	CELL PHONE	97.79	001-170-6373	TELEPHONE
9758587192	2	600	2/16/2016	CELL PHONE	16.38	600-811-6373	TELEPHONE
9758587192	3	610	2/16/2016	CELL PHONE	16.38	610-816-6373	TELEPHONE
9758587192	4	001	2/16/2016	CELL PHONE	397.28	001-110-6373	TELEPHONE
9758587192	5	001	2/16/2016	CELL PHONE	167.42	001-620-6373	TELEPHONE
9758587192	6	001	2/16/2016	CELL PHONE	137.80	001-150-6373	TELEPHONE,RADIO REPAIR
9758587192	7	600	2/16/2016	CELL PHONE	32.17	600-811-6373	TELEPHONE
9758587192	8	001	2/16/2016	CELL PHONE	65.52	001-430-6373	TELEPHONE
9758587192	9	610	2/16/2016	CELL PHONE	72.18	610-816-6373	TELEPHONE
9758587192	10	110	2/16/2016	CELL PHONE	372.07	110-211-6373	TELEPHONE
9758587192	11	001	2/16/2016	CELL PHONE	73.70	001-410-6373	TELEPHONE
** TOTAL **					1448.69	.00	1448.69
9759523796	1	001	2/16/2016	TELEPHONE-PD	280.07	001-110-6373	TELEPHONE
9759574957	1	600	2/16/2016	INTERNET-WATER	39.97	600-811-6373	TELEPHONE
** VENDOR TOTAL **					1768.73	.00	1768.73
1848 WALTERS SANITARY SERVICE							
61K33232	1	001	2/16/2016	WASTE REMOVAL-CITY HALL	61.08	001-650-6371	UTILITIES
61K33362	1	730	2/16/2016	WASTE REMOVAL-FRC	175.54	730-899-6371	UTILITIES/FAMILY RESOURCE
61K33868	1	001	2/16/2016	NUISANCE ABATEMENET-1521 7TH	25.00	001-198-6497	NUISANCE ABATEMENT
61X36337	1	600	2/16/2016	WASTE REMOVAL-WATER	130.00	600-811-6372	LANDFILL/USERS FEES
61X36338	1	610	2/16/2016	WASTE REMOVAL-SEWER	193.50	610-816-6372	LANDFILL/USERS FEES

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
1848 WALTERS SANITARY SERVICE							
** VENDOR TOTAL **					585.12	.00	585.12
1963 BOONE HARDWARE							
90165	1	600	2/16/2016	PROPANE	18.99	600-812-6599	SUPPLIES
937779	1	110	2/16/2016	REPAIR PARTS TRUCK 34	2.88	110-210-6350	REPAIRS-EQUIP/MECHANIC
938504	1	001	2/16/2016	KEYS-CITY HALL	26.46	001-650-6599	MISCELLANEOUS
938619	1	001	2/16/2016	BATTERIES	44.97	001-150-6599	MISC/SUPPLIES
938727	1	001	2/16/2016	BATTERY-SCBA	14.99	001-150-6332	REPAIRS
939356	1	730	2/16/2016	FURNACE FILER-FRC	3.98	730-899-6599	SUPPLIES
939579	1	610	2/16/2016	PARTS FOR JET TRUCK	20.46	610-817-6599	SUPPLIES
939717	1	600	2/16/2016	METER EQUIPMENT	22.47	600-812-6504	EQUIPMENT
940175	1	600	2/16/2016	PRESSURE REDUCER REPAIR	86.43	600-811-6350	REPAIRS
940248	1	600	2/16/2016	PRESSURE REDUCER REPAIR	6.38	600-811-6350	REPAIRS
940652	1	610	2/16/2016	BULB 150W/WINDSHIELD FLUID	57.93	610-816-6310	BUILDING & GROUNDS
** VENDOR TOTAL **					305.94	.00	305.94
2068 NORTHERN TOOL & EQUIPMENT							
0791036616	1	110	2/16/2016	PUMP-NEW VACTOR TRUCK	778.98	110-210-6727	EQUIPMENT
** VENDOR TOTAL **					778.98	.00	778.98
2088 MUNICIPAL EMERGENCY SERVI							
0705364SNV	1	001	2/16/2016	EMS PANTS-ZEHNER	41.00	001-150-6181	CLOTHING ALLOWANCE
0705364SNV	2	001	2/16/2016	EMS PANTS-ZEHNER	53.55	001-150-6181	CLOTHING ALLOWANCE
** TOTAL **					12.55	.00	12.55
** VENDOR TOTAL **					12.55	.00	12.55
2125 UNITED STATES POSTMASTER							
021616000	1	001	2/16/2016	ANNUAL 50 BOX FEE	20.09	001-620-6508	POSTAGE
021616000	2	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-110-6508	POSTAGE
021616000	3	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-240-6508	POSTAGE
021616000	4	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-150-6508	POSTAGE
021616000	5	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-170-6508	POSTAGE
021616000	6	110	2/16/2016	ANNUAL 50 BOX FEE	19.99	110-211-6508	POSTAGE
021616000	7	600	2/16/2016	ANNUAL 50 BOX FEE	19.99	600-810-6508	POSTAGE
021616000	8	610	2/16/2016	ANNUAL 50 BOX FEE	19.99	610-815-6508	POSTAGE
021616000	9	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-450-6508	POSTAGE
021616000	10	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-430-6508	POSTAGE

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
				2125 UNITED STATES POSTMASTER			
021616000	11	001	2/16/2016	ANNUAL 50 BOX FEE	19.99	001-435-6508	POSTAGE
021616000	12	001	2/16/2016	ANNUAL 50 BOX FEE	20.01	001-280-6508	POSTAGE
				** TOTAL **	240.00	.00	240.00
				** VENDOR TOTAL **	240.00	.00	240.00
				2129 TOTAL CHOICE SHIPPING			
73477	1	001	2/16/2016	POSTAGE	22.23	001-110-6508	POSTAGE
73675	1	001	2/16/2016	POSTAGE	25.41	001-150-6508	PDSTAGE
				** VENDOR TOTAL **	47.64	.00	47.64
				2378 IA LEAGUE CITIES SALARY			
2861	1	001	2/16/2016	IMFOA DUES-ELMQUIST	50.00	001-620-6240	TRAVEL/CONFERENCE EXPENSE
				** VENDOR TOTAL **	50.00	.00	50.00
				2433 ORKIN.INC			
106943276	1	730	2/16/2016	FRC PEST CONTROL	64.00	730-899-6499	SERVICES
				** VENDOR TOTAL **	64.00	.00	64.00
				2455 DIAMOND OIL COMPANY			
2337091	1	600	2/16/2016	OIL FOR HIGH SERVICE MOTORS	310.50	600-811-6331	GAS AND OIL
				** VENDOR TOTAL **	310.50	.00	310.50
				2489 CONLEYS TRUCKING INC			
11902	1	110	2/16/2016	HAUL SNOW-QTY 20 LOADS	1800.00	110-210-6499	MISC CONTRACT WORK
				** VENDOR TOTAL **	1800.00	.00	1800.00
				2513 GRIMES ASPHALT & PAVING C			
10013	1	110	2/16/2016	COLD PATCH FOR POT HOLES	597.14	110-210-6399	REPAIRS-STREET
				** VENDOR TOTAL **	597.14	.00	597.14
				2643 SNYDER & ASSOCIATES INC			
12	1	373	2/16/2016	HWY 30 STUDY PMT 12	16657.85	373-750-6407	US HWY30 CORRIDOR STUDY
				** VENDOR TOTAL **	16657.85	.00	16657.85
				2645 CHASE SIGNS & GRAPHICS			
15869	1	001	2/16/2016	LOGO STICKERS-PD JAYME CROOK	60.64	001-150-6599	MISC/SUPPLIES
15869	2	001	2/16/2016	LOGO STICKERS FOR TABLE TOP	121.27	001-150-6599	MISC/SUPPLIES
				** TOTAL **	60.63	.00	60.63
				** VENDOR TOTAL **	60.63	.00	60.63
				2675 CENTRAL IA LAWN & HOME			

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
3186	1	610	2/16/2016	2675 CENTRAL IA LAWN & HOME SEAL/STOP RING REPAIRS-PLOW	211.88	610-816-6350	REPAIRS
				** VENDOR TOTAL **	211.88	.00	211.88
PINV356619	1	001	2/16/2016	2712 STOREY KENWORTHY OFFICE SUPPLIES-FIRE	51.59	001-150-6506	SUPPLIES/OFFICE
PINV357106	1	001	2/16/2016	OFFICE SUPPLIES-PD	162.08	001-110-6506	SUPPLIES/OFFICE
PINV359319	1	001	2/16/2016	OFFICE SUPPLIES-PD	407.03	001-110-6506	SUPPLIES/OFFICE
PINV359780	1	001	2/16/2016	TONER-FIRE	162.99	001-150-6506	SUPPLIES/OFFICE
PINV359788	1	600	2/16/2016	PAPER	24.64	600-810-6506	SUPPLIES/OFFICE
PINV359788	2	610	2/16/2016	PAPER	24.64	610-815-6506	SUPPLIES/OFFICE
PINV359788	3	110	2/16/2016	PAPER	24.64	110-211-6506	SUPPLIES/OFFICE
PINV359788	4	001	2/16/2016	PAPER	24.64	001-620-6506	SUPPLIES/OFFICE
PINV359788	5	600	2/16/2016	RECEIPT PAPER	50.37	600-810-6506	SUPPLIES/OFFICE
PINV359788	6	610	2/16/2016	RECEIPT PAPER	50.37	610-815-6506	SUPPLIES/OFFICE
				** TOTAL **	199.30	.00	199.30
				** VENDOR TOTAL **	982.99	.00	982.99
E873395	1	610	2/16/2016	2740 HD SUPPLY WATERWORKS LTD PARTS FOR TILE CUTTER	94.16	610-817-6599	SUPPLIES
F004748	1	610	2/16/2016	WATER METERS	9708.10	610-817-6504	METERS
F026459	1	600	2/16/2016	INSTALL WATER METERS	585.64	600-812-6727	METERS
F053317	1	610	2/16/2016	SOIL CUTTER	550.00	610-817-6505	EQUIPMENT
				** VENDOR TOTAL **	10937.90	.00	10937.90
1000484624	1	001	2/16/2016	2742 DOLLAR GENERAL POLICE SUPPLIES	27.82	001-110-6599	POLICE EQUIP/SUPPLIES
1000485810	1	001	2/16/2016	OFFICE SUPPLIES	39.20	001-170-6506	SUPPLIES/OFFICE
				** VENDOR TOTAL **	67.02	.00	67.02
62001435	1	600	2/16/2016	2801 DEZURIK WATER CONTROLS SHIPPING FOR SEAL KITS	14.79	600-811-6350	REPAIRS
				** VENDOR TOTAL **	14.79	.00	14.79
10038540	1	600	2/16/2016	2845 SCHULING HITCH COMPANY PICKUP PLOW CONTROLLER	267.14	600-811-6350	REPAIRS
				** VENDOR TOTAL **	267.14	.00	267.14

2855 FBG SERVICE CORP

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
				2855 FBG SERVICE CORP			
763557	1	001	2/16/2016	CLEANING SERVICE-CITY HALL	744.00	001-650-6409	CITY HALL CLEANING
				** VENDOR TOTAL **	744.00	.00	744.00
				2861 QUICK OIL COMPANY			
34330	1	600	2/16/2016	PROPANE	935.58	600-811-6379	PROPANE
34421	1	600	2/16/2016	PROPANE	985.44	600-811-6379	PROPANE
34518	1	600	2/16/2016	PROPANE	1285.43	600-811-6379	PROPANE
				** VENDOR TOTAL **	3206.45	.00	3206.45
				2867 FOTH ENGINEERING ALLIANCE			
46977	1	376	2/16/2016	MARION STREET RECONSTRUCTION	500.00	376-210-6407	MARION ST ENGINEERING
46977	2	378	2/16/2016	CRAWFORD STREET RECONSTRUCTI	4300.00	378-750-6407	CRAWFORD ST ENGINEERING
46977	3	379	2/16/2016	BENTON STREET RECONSTRUCTION	900.00	379-210-6761	BENTON ST CONSTRUCTION
				** TOTAL **	5700.00	.00	5700.00
				** VENDOR TOTAL **	5700.00	.00	5700.00
				2914 KELTEK INCORPORATED			
10087C	1	110	2/16/2016	STROBE-#38	110.58	110-210-6350	REPAIRS-EQUIP/MECHANIC
				** VENDOR TOTAL **	110.58	.00	110.58
				3135 ALL SEASON CARE			
12311549	1	730	2/16/2016	SNOW REMOVAL-FRC	326.25	730-899-6499	SERVICES
12311587	1	001	2/16/2016	CLEAN SIDEWALK-CITY HALL	100.00	001-650-6490	SERVICES/CITY HALL
				** VENDOR TOTAL **	426.25	.00	426.25
				3304 RELIANT FIRE APPARATUS			
I16-15024	1	001	2/16/2016	2 GAUGES FOR ENGINE 63	133.45	001-150-6332	REPAIRS
				** VENDOR TOTAL **	133.45	.00	133.45
				3343 AGSOURCE LABORATORIES			
90177296	1	610	2/16/2016	LAB TEST SHIPPING	22.00	610-816-6490	LAB TESTS
				** VENDOR TOTAL **	22.00	.00	22.00
				3398 AMSTERDAM PRINTING			
5190469	1	167	2/16/2016	PENS FOR CPA TOBACCO	220.79	167-110-6507	TOBACCO FUND
				** VENDOR TOTAL **	220.79	.00	220.79
				3423 GRAYMONT CAPITAL INC			
67213 RI	1	600	2/16/2016	LIME	3952.00	600-811-6501	CHEMICALS
				** VENDOR TOTAL **	3952.00	.00	3952.00

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
3476 MUTUAL OF OMAHA							
472260252	1	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	12.39	113-620-6151	DENTAL PAYMENTS
472260252	2	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	8.26	113-170-6151	DENTAL INSURANCE/BLDG OFFL
472260252	3	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	49.56	113-210-6151	DENTAL INSURANCE/RUT
472260252	4	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	74.34	113-110-6151	DENTAL INSURANCE/POLICE
472260252	5	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	33.04	113-150-6151	DENTAL INSURANCE/FIRE
472260252	6	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	16.52	113-430-6151	DENTAL INSURANCE/PARKS
472260252	7	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	4.13	113-450-6151	DENTAL INSURANCE/CEMETERY
472260252	8	600	2/16/2016	BASIC LIFE/AD&D PREMIUM	14.46	600-810-6151	DENTAL INSURANCE/WATER
472260252	9	610	2/16/2016	BASIC LIFE/AD&D PREMIUM	14.45	610-815-6151	DENTAL INSURANCE/SEWER
472260252	10	113	2/16/2016	BASIC LIFE/AD&D PREMIUM	24.78	113-410-6151	DENTAL INSURANCE/LIBRARY
** TOTAL **					251.93	.00	251.93
** VENDOR TOTAL **					251.93	.00	251.93
3495 KRISS PREMIUM PRODUCTS							
143767	1	001	2/16/2016	REPAIRS CHEM PUMP BOILER	153.59	001-650-6310	REPAIRS
** VENDOR TOTAL **					153.59	.00	153.59
3506 CDS GLOBAL							
160100207	1	600	2/16/2016	MONTHLY PROCESSING	867.96	600-810-6499	UB OUTSOURCING
160100207	2	610	2/16/2016	MONTHLY PROCESSING	867.96	610-815-6499	UB OUTSOURCING
160100207	3	001	2/16/2016	NEWSLETTER	120.00	001-620-6414	PUBLICATIONS
160100207	4	110	2/16/2016	NEWSLETTER	120.00	110-211-6414	PUBLICATIONS (RADIO/PAPER)
** TOTAL **					1975.92	.00	1975.92
160100207A	1	600	2/16/2016	POSTAGE	1079.00	600-810-6499	UB OUTSOURCING
160100207A	2	610	2/16/2016	POSTAGE	1079.01	610-815-6499	UB OUTSOURCING
** TOTAL **					2158.01	.00	2158.01
** VENDOR TOTAL **					4133.93	.00	4133.93
3650 INFOBUNKER LLC							
1048-1599	1	001	2/16/2016	LINE OF SIGHT INTERNET SERVI	9.00	001-620-6373	TELEPHONE
1048-1599	2	001	2/16/2016	LINE OF SIGHT INTERNET SERVI	4.00	001-280-6371	UTILITIES
1048-1599	3	730	2/16/2016	LINE OF SIGHT INTERNET SERVI	9.00	730-899-6371	UTILITIES/FAMILY RESOURCE
1048-1599	4	001	2/16/2016	LINE OF SIGHT INTERNET SERVI	54.00	001-410-6499	COMPUTERS/TECHNOLOGY
1048-1599	5	610	2/16/2016	LINE OF SIGHT INTERNET SERVI	4.00	610-816-6373	TELEPHONE
1048-1599	6	110	2/16/2016	LINE OF SIGHT INTERNET SERVI	4.00	110-211-6373	TELEPHONE
1048-1599	7	001	2/16/2016	LINE OF SIGHT INTERNET SERVI	9.00	001-110-6373	TELEPHONE
** TOTAL **					93.00	.00	93.00
** VENDOR TOTAL **					93.00	.00	93.00
3658 INFOMAX OFFICE SYSTEMS							
18235443	1	001	2/16/2016	CITY HAL PRINTING CONTRACT	35.66	001-170-6506	SUPPLIES/OFFICE
18235443	2	001	2/16/2016	CITY HAL PRINTING CONTRACT	57.67	001-620-6599	MISC/MAINTENANCE AGREMNT
18235443	3	600	2/16/2016	CITY HAL PRINTING CONTRACT	253.94	600-810-6506	SUPPLIES/OFFICE
18235443	4	610	2/16/2016	CITY HAL PRINTING CONTRACT	253.94	610-815-6506	SUPPLIES/OFFICE
18235443	5	110	2/16/2016	CITY HAL PRINTING CONTRACT	57.86	110-211-6506	SUPPLIES/OFFICE
** TOTAL **					659.07	.00	659.07

INVOICE	LN	DIST	DUE DATE	REFERENCE	AMOUNT	GL ACCT NO	GL TITLE
** VENDOR TOTAL **					659.07	.00	659.07
697222	1	001	2/16/2016	3664 BOONE NEWS REPUBLICAN P & Z NOTICE	29.61	001-170-6599	PLAN & ZONING ADMINIS
698376	1	001	2/16/2016	NOTICE SALE OF REAL ESTATE	19.01	001-620-6414	PUBLICATIONS
701697	1	001	2/16/2016	12-21 COUNCIL PROCEEDS	151.16	001-620-6414	PUBLICATIONS
706999	1	001	2/16/2016	1-5 COUNCIL PROCEEDS	25.64	001-620-6414	PUBLICATIONS
707408	1	001	2/16/2016	1-4 COUNCIL PROCEEDS	143.65	001-620-6414	PUBLICATIONS
709863	1	001	2/16/2016	1-12 COUNCIL PROCEEDS	26.52	001-620-6414	PUBLICATIONS
710154	1	378	2/16/2016	STORM WATER NOTICE	15.47	378-750-6761	CRAWFORD ST CONSTRUCTION
714403	1	001	2/16/2016	1-18 COUNCIL MINUTES	158.68	001-620-6414	PUBLICATIONS
** VENDOR TOTAL **					569.74	.00	569.74
350072	1	110	2/16/2016	3693 NETWORKFLEET INC GPS SERVICE	242.45	110-210-6371	UTILITIES
** VENDOR TOTAL **					242.45	.00	242.45
021616000	1	110	2/16/2016	2138 DAVID W SEAMAN MAILBOX CLAIM	25.00	110-210-6509	SIGNS/POSTS/SIGNALS
** VENDOR TOTAL **					25.00	.00	25.00
** GRAND TOTAL **					113328.52	.00	113328.52

VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
ACCOUNTS PAYABLE CLAIMS					
	ALLIANT ENERGY		1,363.00	187689	2/09/16
	ARNOLD MOTOR SUPPLY			187690	2/09/16
	ARNOLD MOTOR SUPPLY	23.99		187690	2/09/16
	ARNOLD MOTOR SUPPLY	23.99-		187690	2/09/16
	ARNOLD MOTOR SUPPLY	90.98		187690	2/09/16
	ARNOLD MOTOR SUPPLY	42.99-		187690	2/09/16
	ARNOLD MOTOR SUPPLY	7.99	55.98	187690	2/09/16
	BREKKE & MATHER		371.88	187691	2/09/16
	BRENT SHAW		19.00	187692	2/09/16
	BRIAN ANDERSON		19.00	187693	2/09/16
	CDS GLOBAL		222.26	2011600	2/01/16
	CONDON'S SERVICES LTD		17.00	187694	2/09/16
	IOWA STATE UNIVERSITY		640.00	187695	2/09/16
	INSANITY FIGHTWEAR/905 INK		305.00	187696	2/09/16
	KABEL BUSINESS SERVICES		47.40	2051600	2/05/16
	KYLE KILSTROM		19.00	187697	2/09/16
	O'HALLORAN INTERNATIONAL	111.54		187698	2/09/16
	O'HALLORAN INTERNATIONAL	350.11		187698	2/09/16
	O'HALLORAN INTERNATIONAL	185.57	647.22	187698	2/09/16
	CARD MEMBER SERVICES	20.95		187699	2/09/16
	CARD MEMBER SERVICES	379.98		187699	2/09/16
	CARD MEMBER SERVICES	179.99		187699	2/09/16
	CARD MEMBER SERVICES	179.99-		187699	2/09/16
	CARD MEMBER SERVICES	22.99		187699	2/09/16
	CARD MEMBER SERVICES	22.99-	400.93	187699	2/09/16
	PORTABLE PRO		150.00	187700	2/09/16
	PRITCHARD BROS PLUMBING		673.00	187701	2/09/16
	VAN-WALL EQUIPMENT INC	541.41		187702	2/09/16
	VAN-WALL EQUIPMENT INC	541.41-		187702	2/09/16
	VAN-WALL EQUIPMENT INC	748.51		187702	2/09/16
	VAN-WALL EQUIPMENT INC	144.04	892.55	187702	2/09/16

Park

Park

Park

**** PAID TOTAL ****

5,843.22

***** REPORT TOTAL *****

5,843.22

Paid Bills

INVOICE # LINE	DUE DATE	REFERENCE	NET	GL ACCOUNT #	GL ACCOUNT NAME	DISTID
		3506 CDS GLOBAL				
021016000	02/10/2016					
1		UB ON-LINE PROCESSING	111.13	600-810-6499	UB OUTSOURCING MANUAL CHECK # 2011600 2/01	600
2		UB ON-LINE PROCESSING	111.13	610-815-6499	UB OUTSOURCING MANUAL CHECK # 2011600 2/01	610
		INVOICE TOTAL	222.26			
		VENDOR TOTAL	222.26			
		2819 KABEL BUSINESS SERVICES				
1600277	02/10/2016					
1		FLEX ADMIN FEES	11.85	112-620-6150	INSURANCE/ADMINISTRATION MANUAL CHECK # 2051600 2/05	112
2		FLEX ADMIN FEES	7.90	112-110-6150	GROUP INSURANCE/POLICE MANUAL CHECK # 2051600 2/05	112
3		FLEX ADMIN FEES	3.95	112-410-6150	GROUP INSURANCE/LIBRARY MANUAL CHECK # 2051600 2/05	112
4		FLEX ADMIN FEES	11.85	112-150-6150	GROUP INSURANCE/FIRE MANUAL CHECK # 2051600 2/05	112
5		FLEX ADMIN FEES	7.90	600-810-6150	GROUP INSURANCE/WATER MANUAL CHECK # 2051600 2/05	600
6		FLEX ADMIN FEES	3.95	112-430-6150	GROUP INSURANCE/PARK MANUAL CHECK # 2051600 2/05	112
		INVOICE TOTAL	47.40			
		VENDOR TOTAL	47.40			
		GRAND TOTAL	269.66			
		MANUAL CHCKS	269.66			

2016-02-10 Manual Checks

INVOICE	LN	DIST	DUE DATE	REFERENCE	GROSS	DISCOUNT	NET	DISC TK	PAID AMT	CHECK NO
020116000	1	001	2/01/2016	168 BOONE AREA HUMANE SOCIETY CONTRACT SERVICES-FEBRUA	6059.17	.00		.00	6059.17	187620
				** VENDOR TOTAL **	6059.17	.00	6059.17	.00	6059.17	
020116000	1	004	2/01/2016	169 BOONE COUNTY LANDFILL FY 2016 ASSESSMENT	5275.41	.00		.00	5275.41	187621
				** VENDOR TOTAL **	5275.41	.00	5275.41	.00	5275.41	
020116000	1	600	2/01/2016	1166 ROY MARTIN CONTRACT SERVICES-FEBRUA	775.00	.00		.00	775.00	187626
020116000	2	610	2/01/2016	CAR ALLOWANCE	775.00	.00		.00	775.00	187626
				** TOTAL **	1550.00	.00	1550.00	.00	1550.00	
				** VENDOR TOTAL **	1550.00	.00	1550.00	.00	1550.00	
020116000	1	001	2/01/2016	2327 JOHN SLIGHT CAR ALLOWANCE	150.00	.00		.00	150.00	187624
				** VENDOR TOTAL **	150.00	.00	150.00	.00	150.00	
020116000	1	001	2/01/2016	2482 WILLIAM SKARE CAR ALLOWANCE-FEBRUARY 2	250.00	.00		.00	250.00	187628
				** VENDOR TOTAL **	250.00	.00	250.00	.00	250.00	
020116000	1	112	2/01/2016	2818 AVESIS VISION-MARTIN	25.82	.00		.00	25.82	187619
				** VENDOR TOTAL **	25.82	.00	25.82	.00	25.82	
020116000	1	001	2/01/2016	2865 LUKE NELSON CAR ALLOWANCE-FEBRUARY 2	100.00	.00		.00	100.00	187625
020116000	2	600	2/01/2016	CAR ALLOWANCE-FEBRUARY 2	50.00	.00		.00	50.00	187625
020116000	3	610	2/01/2016	CAR ALLOWANCE-FEBRUARY 2	50.00	.00		.00	50.00	187625
020116000	4	110	2/01/2016	CAR ALLOWANCE-FEBRUARY 2	100.00	.00		.00	100.00	187625
				** TOTAL **	300.00	.00	300.00	.00	300.00	
				** VENDOR TOTAL **	300.00	.00	300.00	.00	300.00	
020116000	1	110	2/01/2016	2910 JOHN ROUSE CAR ALLOWANCE-JANUARY 20	83.33	.00		.00	83.33	187623
020116000	2	600	2/01/2016	CAR ALLOWANCE-JANUARY 20	83.33	.00		.00	83.33	187623
020116000	3	610	2/01/2016	CAR ALLOWANCE-JANUARY 20	83.34	.00		.00	83.34	187623
				** TOTAL **	250.00	.00	250.00	.00	250.00	
				** VENDOR TOTAL **	250.00	.00	250.00	.00	250.00	
020116000	1	001	2/01/2016	3478 JIM ROBBINS PC LEGAL SERVICES-JANUARY 2	684.00	.00		.00	684.00	187622
020116000	2	001	2/01/2016	LEGAL SERVICES-JANUARY 2	57.00	.00		.00	57.00	187622

2016 02-01 1st of month checks

INVOICE	LN	DIST	DUE DATE	REFERENCE	GROSS	DISCOUNT	NET	DISC TK	PAID AMT	CHECK NO
3478 JIM ROBBINS PC										
020116000	3	001	2/01/2016	LEGAL SERVICES-JANUARY 2	57.00	.00		.00	57.00	187622
020116000	4	001	2/01/2016	LEGAL SERVICES-JANUARY 2	114.00	.00		.00	114.00	187622
020116000	5	001	2/01/2016	LEGAL SERVICES-JANUARY 2	3990.00	.00		.00	3990.00	187622
020116000	6	600	2/01/2016	LEGAL SERVICES-JANUARY 2	114.00	.00		.00	114.00	187622
020116000	7	610	2/01/2016	LEGAL SERVICES	114.00	.00		.00	114.00	187622
020116000	8	110	2/01/2016	LEGAL SERVICES	570.00	.00		.00	570.00	187622
** TOTAL **					5700.00	.00	5700.00	.00	5700.00	
** VENDOR TOTAL **					5700.00	.00	5700.00	.00	5700.00	
3562 WAYNE SCHWARTZ										
020116000	1	001	2/01/2016	CAR ALLOWANCE-JANUARY 20	62.50	.00		.00	62.50	187627
020116000	2	110	2/01/2016	CAR ALLOWANCE-JANUARY 20	62.50	.00		.00	62.50	187627
020116000	3	600	2/01/2016	CAR ALLOWANCE-JANUARY 20	62.50	.00		.00	62.50	187627
020116000	4	610	2/01/2016	CAR ALLOWANCE-JANUARY 20	62.50	.00		.00	62.50	187627
** TOTAL **					250.00	.00	250.00	.00	250.00	
** VENDOR TOTAL **					250.00	.00	250.00	.00	250.00	
** PRINTED CHK TOTAL **									19810.40	
** GRAND TOTAL **					19810.40	.00	19810.40	.00	19810.40	



Alcohol Inspection Form

City of Boone
923 8th Street
Boone, IA 50036

Type of Request: [X] RENEWAL [] NEW LICENSE [] TRANSFER (date _____)

Boone Valley Brewing Company/Applicant
816 7th St Address
Boone, IA 50036 City, State Zip

Jon Crook Primary Contact Name
515-709-0030 Phone
jon@boonevalleybrewing.com e-mail

License Number _____ Expiration _____

The applicant is responsible for contacting and obtaining signatures of approval.

To ensure you meet the deadline for renewal you must schedule your inspection date with the Building Official's Office at (515) 433-0633 at least 30 days in advance of your license expiration date. Please have this form available at your inspection to be initialed by each department. Upon completion promptly return this form to the Administration Office at City Hall to be placed on the City Council Agenda for approval. City Council meetings are held on the 1st and 3rd Monday of every month. In order to be considered for approval at the City Council meeting this form must be turned in 10 days prior to that meeting.

APPLICATIONS SUBMITTED THAT DO NOT MEET THIS DEADLINE WILL NOT BE CONSIDERED UNTIL THE FOLLOWING COUNCIL MEETING.

[Signature] Applicant Signature
Co-Applicant
Date 2-10-16

Table with 3 rows for department approvals: Boone Police Department, Boone Fire Department, Boone Building Official. Each row includes contact info, objection checkboxes, initials, and date.

Final action by City Council: [] Approve [] Deny Date: _____

Scott H. 4211



Alcohol Inspection Form

City of Boone
923 8th Street
Boone, IA 50036

Type of Request: [] RENEWAL [] NEW LICENSE [] TRANSFER (date _____)

Fareway Stores, Inc. #384 1711 Hawkeye Drive Boone, IA 50036
Company/Applicant Address City, State Zip

Tracey Wilson 515-433-5336 twilson@farewaystores.com
Primary Contact Name Phone e-mail
LE0001538 2/18/15
License Number Expiration

The applicant is responsible for contacting and obtaining signatures of approval.

To ensure you meet the deadline for renewal you must schedule your inspection date with the Building Official's Office at (515) 433-0633 at least 30 days in advance of your license expiration date. Please have this form available at your inspection to be initialed by each department. Upon completion promptly return this form to the Administration Office at City Hall to be placed on the City Council Agenda for approval. City Council meetings are held on the 1st and 3rd Monday of every month. In order to be considered for approval at the City Council meeting this form must be turned in 10 days prior to that meeting.

APPLICATIONS SUBMITTED THAT DO NOT MEET THIS DEADLINE WILL NOT BE CONSIDERED UNTIL THE FOLLOWING COUNCIL MEETING.

[Signature] 1-20-16
Applicant Signature Co-Applciant Date

OFFICE USE ONLY:
Following an investigation of persons and properties connected with this Beer or Liquor License application, we submit our opinion for the approval of this application to the Boone City Council.
Boone Police Department (515) 432-3456 [checked] no objection [] object [Signature] 2/10/16
Boone Fire Department (515) 432-3446 [checked] no objection [] object [Signature] 2-10-16
Boone Building Official (515) 433-0633 [checked] no objection [] object [Signature] 10 Feb 16

Final action by City Council: [] Approve [] Deny Date:

**CITY COUNCIL
CITY OF BOONE, IOWA**

RESOLUTION NO. 2387

RESOLUTION MODIFYING FEDERAL FUNCTIONAL CLASSIFICATIONS OF
VARIOUS ROADWAYS WITHIN THE CITY OF BOONE

WHEREAS, functional classification is the process by which streets and highways are grouped into classes according to the character of service they are intended to provide; and,

WHEREAS, the city of Boone periodically reviews the system of streets and highways for appropriate changes to classification of the various segments of the system; and

WHEREAS, a recent review of the system has revealed the need for changes to the federal functional classification of the road segments due to changes in land use and changes in the capital improvement plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BOONE, IOWA:

Hereby requests the Iowa Department of Transportation to request the Federal Highway Administration to make the following changes in federal functional classification:

CHANGES TO FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM

1. Revise the federal functional classification from 'proposed Collector' to 'Obliterate' for proposed Snedden Drive from Mamie Eisenhower Avenue to Industrial Park Road (0.49 mi)
2. Revise the federal functional classification from 'proposed Collector' to 'Obliterate' for proposed South Delaware Street from Prairie Avenue to First Street (0.29 mi)
3. Revise the federal functional classification from 'Collector' to 'Local' for South Delaware Street from SE Linn Street to Prairie Avenue (0.18 mi)
4. Revise the federal functional classification from 'Collector' to 'Local' for SE Linn Street from South Jackson Street to South Delaware Street (0.07 mi)
5. Revise the federal functional classification from 'Local' to 'Collector' for South Jackson Street from SE Linn Street to Hancock Drive (0.44 mi)
6. Revise the federal functional classification from 'Local' to 'Collector' for SE Marshall Street from South Linn Street to US Highway 30 (0.54 mi)
7. Revise the federal functional classification from 'proposed Minor Arterial' to 'Obliterate' for proposed Parkway Drive from South Jackson Street to Corporal Roger Snedden Drive (0.50 mi)
8. Revise the federal functional classification from 'Minor Arterial' to 'Collector' for Hancock Drive from South Linn Street to South Jackson Street (0.52 mi)

PASSED THIS 15th day of February, 2016.

AYES (A), NAYES (N), ABSENT (X), ABSTAIN (/):

BJ McGinn
Steven Ray
Kevin Hicks

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

C. Scott Porter
Gary Nystrom

<input type="checkbox"/>
<input type="checkbox"/>

Nick Mallas
Greg Piklapp

<input type="checkbox"/>
<input type="checkbox"/>

Mayor
City of Boone

Clerk
City of Boone

**CITY COUNCIL
CITY OF BOONE, IOWA**

RESOLUTION NO. 2388
AUTHORIZATING THE EXECUTION OF A CONTRACT WITH CON-STRUCT,
INC.

WHEREAS, the City desires to establish a contract with Con-Struct, Inc. for the reconstruction of Crawford Street between 14th Street and 17th Street; and

WHEREAS, the City agrees to pay Con-Struct, Inc. \$865,777.20 for the reconstruction of Crawford Street between 14th Street and 17th Street.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BOONE, IOWA:

The City Council hereby authorizes the Mayor to sign the agreement. The executed agreement will be placed on file in the City Clerk's Office.

PASSED THIS 15th day of February, 2016.

AYES (A), NAYES (N), ABSENT (X):

BJ McGinn
Steven Ray
Kevin Hicks

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

C. Scott Porter
Gary Nystrom

<input type="checkbox"/>
<input type="checkbox"/>

Nick Mallas
Greg Pıklapp

<input type="checkbox"/>
<input type="checkbox"/>

Mayor
City of Boone

Clerk
City of Boone

**CITY COUNCIL
CITY OF BOONE, IOWA**

RESOLUTION NO. 2389
RESOLUTION APPROVING AND AUTHORIZING THE EXECUTION OF FIRE
UNION CONTRACT

WHEREAS, the City of Boone has in good faith negotiated a one-year collective bargaining agreement with the Boone Fire Union; and

WHEREAS, the City Council of Boone, Iowa approves and authorizes the execution of the one-year contract with the Fire Union, effective July 1, 2016 and expiring June 30, 2017.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BOONE, IOWA:

That said agreements have been placed on file with the City of Boone, Iowa, and the same is hereby approved.

PASSED THIS 15th day of February, 2016.

AYES (A), NAYES (N), ABSENT (X), ABSTAIN (/):

BJ McGinn
Steven Ray
Kevin Hicks

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

Scott Porter
Gary Nystrom

<input type="checkbox"/>
<input type="checkbox"/>

Nick Mallas
Greg Pıklapp

<input type="checkbox"/>
<input type="checkbox"/>

Mayor
City of Boone

Clerk
City of Boone

Jim P. Robbins AT0006583

Return Document To: Jim P. Robbins 1001 W. Mamie Eisenhower, Boone, IA 50036

Preparer Information: Jim P. Robbins, 1001 W. Mamie Eisenhower, Boone, IA 50036, (515) 432-7114

ORDINANCE NO. 2225

BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOONE,
IOWA:

Section 1. Purpose: To allow the City of Boone, Iowa to change the Dangerous and Vicious Animals and Reptiles Ordinance.

Section 2. Chapter 56, is hereby amended by deleting the entire Chapter 56 and replacing it with the following:

CHAPTER 56

DANGEROUS AND VICIOUS ANIMALS AND REPTILES

56.01 Definitions	56.06 Exemptions and Petting Zoos
56.02 Keeping of dangerous Animals or Reptiles Prohibited	56.07 Security Standards
56.03 Confinement Standards	56.08 Space Requirements
56.04 Seizure, Impoundment and Disposition	56.09 Space Requirements for Reptiles
56.05 Keeping of Vicious Animals or Reptiles Prohibited	56.10 Traveling Wildlife Menageries, Shows,
	56.11 Penalties

56.01 DEFINITIONS. The following terms are defined for use in this chapter:

1. "Domestic animal" includes dogs, cats, domesticated sheep, horses, cattle, goats, swine, fowl, ducks, geese, turkeys, confined domestic hares and rabbits, pheasants and other birds and animals or reptiles raised and/or maintained in confinement.
2. "At large" refers to an animal's or reptile's presence outside of a structure or fixed enclosure used to house or confine the animal or reptile.

3. "Dangerous animal or reptile" means any animal or reptile which is capable of killing, inflicting serious injury upon or causing illness or disease among human beings or domestic animals and having known tendencies (either in its natural state, in the wild or as a tame, feral or domesticated animal) as a species to do so; any animal or reptile which has inflicted serious injury on a person without provocation; any animal or reptile which has at the animal's or reptile's own initiative, killed a domestic animal; any animal owned or harbored primarily or in part for the purpose of fighting; any animal or reptile which by breeding, training, disposition or behavior may pose a potential risk of attacking and inflicting injury without provocation upon people or other animals or reptiles; those animals or reptiles deemed to be dangerous animals or reptiles per se, and include but are not limited to, the following:

- A. A member of the family canidae of the order carnivora, including but not limited to wolves, coyotes, and jackals. However, a dangerous wild animal does not include a domestic dog.
- B. A member of the family hyaenidae of the order of carnivora, including but not limited to hyenas.
- C. A member of the family felidae of the order carnivora, including but not limited to lions, tigers, cougars, leopards, cheetahs, ocelots, and servals. However, a dangerous wild animal does not include a domestic cat.
- D. A member of the family ursidae of the order carnivora, including bears and pandas.
- E. A member of the family rhinocerotidae order perissodactyla, which is a rhinoceros.
- F. A member of the order proboscidea, which are any species of elephant.
- G. A member of the order of primates other than humans, and including the following families: callitrichidae, cebidae, cercopithecidae, cheirogaleidae, daubentoniidae, galagonidae, hominidae, hylobatidae, indridae, lemuridae, loridae, megaladapidae, or tarsiidae. A member includes but is not limited to marmosets, tamarins, monkeys, lemurs, galagos, bushbabies, great apes, gibbons, lesser apes, indris, sifakas, and tarsiers.

H. A member of the order crocodilia, including but not limited to alligators, caimans, crocodiles, and gharials.

I. A member of the order squamata which is any of the following:

(1) A member of the family varanidae, which are limited to water monitors and crocodile monitors.

(2) A member of the family atractaspidae, including but not limited to mole vipers and burrowing asps.

(3) A member of the family helodermatidae, including but not limited to beaded lizards and gila monsters.

(4) A member of the family elapidae, viperidae, crotalidae, atractaspidae, or hydrophidae which are venomous, including but not limited to cobras, mambas, coral snakes, kraits, adders, vipers, rattlesnakes, copperheads, pit vipers, keelbacks, cottonmouths, and sea snakes.

(5) A member of the superfamily henophidia, which are limited to reticulated pythons, anacondas, and African rock pythons.

J. Swine which is a member of the species *sus scrofa linnaeus*, including but not limited to swine commonly known as Russian boar or European boar of either sex.

4. "Euthanize" means to kill in a humane manner, by an authorized veterinarian or the animal control officer.

5. "Owner" means any person owning, keeping, sheltering or harboring an animal or reptile.

6. "Serious injury" means any illness, disease or bodily injury which creates a substantial risk of death or which causes serious permanent disfigurement or protracted loss or impairment of the function of any bodily member or organ.

7. "Unprovoked" refers to an attack or bite not the result of behavior (on the victim's part) intended to irritate the animal or reptile.

8. "Vicious animal or reptile" means any live animal or reptile, not a dangerous animal or reptile as defined in this section that has:

A. Unprovoked, bitten or attacked another animal, reptile or person while running at large;

B. Without reference to provocation or location (i.e. at large or otherwise): (a) bitten or attacked another animal, reptile or person on one separate occasion within a twelve-month period, or (b) bitten or attacked another animal, reptile or person, on any one occasion, despite the owner's attempt to restrain or control the animal or reptile.

With respect to paragraph B above, if the animal or reptile attacked or bitten was running at large or the person attacked or bitten was engaged in an unlawful act prior to the bite or attack, such an incident shall not serve as a basis for declaring the offending animal or reptile a vicious animal or reptile.

56.02 KEEPING OF DANGEROUS ANIMALS OR REPTILES PROHIBITED. It is unlawful for any person to keep a dangerous animal or reptile. Any owner of a dangerous animal or reptile on April 2, 2001, the date the prior ordinance concerning this matter was enacted are grand-fathered in. However, once the dangerous animal or reptile dies or is euthanized, it may not be replaced. Decisions as to whether a particular animal or reptile is dangerous shall be made by the City animal control officer on the basis of reasonable evidence which may include the opinions of experts. If the animal control officer has reason to believe that the animal or reptile threatens the safety of the public or domestic animals, the animal control officer may enter upon any premises upon which the animal or reptile is kept and remove the animal or reptile from those premises to a place of impoundment. Entry on said premises shall be only with the consent of the person in lawful control of the premises, or after obtaining a search warrant pursuant to law.

56.03 CONFINEMENT STANDARDS. All animals or reptiles within the scope of the definition of "dangerous animal or reptile" shall be confined. If such confinement facilities are indoors, all access doors must be continually locked. When taken outside the premises, the animal must at all time be muzzled and leashed or confined in a vehicle, cage or other animal carrier. If such confinement facilities are outdoors, they must be securely constructed with chain link fences and ceilings and with concrete floors. Entrance gates must be continuously locked. A perimeter fence at least four (4) feet from the primary enclosure must surround all sides of the enclosure not adjacent to a solid wall of a building. However, in no case shall a reptile be taken outside the owner's premises unless in a fully enclosed cage or container clearly marked as to the name of the reptile contained therein and marked Caution - Dangerous Reptile.

56.04 SEIZURE, IMPOUNDMENT AND DISPOSITION OF DANGEROUS ANIMALS OR REPTILES.

1. The animal control officer, on his or her own information or upon receipt of a complaint alleging that a person owns, is keeping, sheltering or harboring a dangerous

animal or reptile in the City limits, may investigate to determine if a person owns, is keeping, sheltering or harboring a dangerous animal or reptile, and if after investigation, the facts indicate that the person in fact owns, is keeping, sheltering or harboring a dangerous animal or reptile, the animal control officer shall order the owner to secure the animal or reptile in a structure or fixed enclosure at all times and do one of the following:

A. Within seven (7) days of receipt of the order, permanently place the animal or reptile with a person, organization or governmental entity allowed under this chapter to own, keep, shelter or harbor dangerous animals or reptiles; or

B. Within seven (7) days of receipt of the order, euthanize the animal or reptile.

2. Such notice to remove the dangerous animal or reptile shall not be required where such dangerous animal or reptile has previously caused serious injury or death to any person, in which case the animal control officer shall cause the animal or reptile to be immediately euthanized. In the event that a dangerous animal or reptile is found at large and unattended upon public property, park property, public right-of-way or the property of someone other than its owner, thereby creating a hazard to persons or property, the animal control officer may (a) seize the animal or reptile and release it to a person or entity authorized to own, keep, shelter or harbor a dangerous animal or reptile, or (b) euthanize the animal or reptile. The choice of which of these options to pursue is left to the discretion of the animal control officer. The animal control officer shall be under no duty to attempt the seizure of a dangerous animal or reptile found at large prior to euthanizing such animal or reptile, nor does the animal control officer have a duty to notify the owner of such animal or reptile prior to pursuing any of the above options.

3. When, pursuant to the pertinent provisions of subsection 2 of this section, an animal or reptile is seized or euthanized without a prior notice to remove to the owner, the animal control officer or other designated person shall, within seven (7) days thereafter, deliver to the animal or reptile's owner either in person or by certified mail, return receipt requested, a written notice of the action taken and the reasons therefor.

4. If the notice to remove issued by the animal control officer is not complied with within the allotted period of time, and is not appealed, the officer is authorized to seize the animal or reptile and (a) release the animal or reptile to a person authorized to own, keep, shelter or harbor a dangerous animal or reptile, or (b) euthanize the animal or reptile. The choice of which option to pursue is left to the discretion of the animal control officer.

5. Costs incurred by the City for the care, maintenance, transportation and euthanizing of a dangerous animal or reptile owned, kept, sheltered or harbored in violation of this chapter shall be reimbursed to the City by the owner.

56.05 KEEPING OF VICIOUS ANIMALS OR REPTILES PROHIBITED. No person shall own, keep, shelter or harbor for any reason within the City a vicious animal or reptile, as defined in this chapter.

1. The animal control officer or other designated person, on his or her own information or upon receipt of a complaint alleging that a person owns, is keeping, sheltering or harboring a vicious animal or reptile as defined in this chapter may, in said person's discretion, initiate proceedings to declare such animal or reptile a vicious animal or reptile. A hearing on the matter shall be conducted by the Council. The owner of the animal or reptile in question shall be given no less than seventy-two (72) hours' written notice (including Saturday, Sunday and holidays) of the time and place of said hearing. Said notice shall order the owner to secure the animal or reptile in a structure of fixed enclosure at all times. The notice shall set forth a description of the animal or reptile in question and the basis for the allegation of viciousness and shall also notify the owner that should the animal or reptile be determined to be vicious, the owner will be required to euthanize it or allow the City to do so. The notice shall be personally served upon the owner of the animal or reptile.

2. If, after hearing, the Council determines that an animal or reptile is vicious, the Council shall order the owner to cause it to be euthanized or to allow the City to do so. The order shall be served upon the owner against whom issued in the same manner as the notice of hearing. Any decision of the Council may be appealed to the Iowa District Court. The owner of a vicious animal or reptile must appeal the final decision of the Council within thirty (30) days of the date of the final decision by filing a Writ of Certiorari and following certain procedures as outlined in the Iowa Rules of Civil Procedure.

3. If the order is not complied with within three (3) days of the expiration of the appeal period and no appeal is filed, the animal control officer is authorized to seize and euthanize the animal or reptile. The owner may sign a waiver of his/her appeal rights and the animal or reptile may be euthanized, even though the appeal period has not expired.

4. If, after hearing, it has been determined that the animal or reptile properly falls within the category of vicious animal or reptile as defined in this chapter, then all provisions applying to a dangerous animal or reptile shall apply, including confinement and registration.

5. The notice required by subsection 1 of this section shall not be required where such vicious animal or reptile has previously caused serious injury or death to any person, in which case the animal control officer shall cause the animal or reptile to be immediately euthanized. In the event a vicious animal or reptile is found at large and unattended upon public property, park property, public right-of-way or the property of someone other than

its owner, thereby creating a hazard to persons or property, the animal control officer or other officer may, in his or her discretion, seize and impound such animal or reptile or euthanize it if such seizure and impoundment is not possible or would expose any person to the risk of serious injury. The City shall be under no duty to attempt the seizure of a vicious animal or reptile found at large prior to euthanizing such animal or reptile, nor shall it have the duty to notify the owner of such animal or reptile prior to euthanizing it or seizing and impounding it.

6. When, pursuant to the pertinent provisions of subsection 5 of this section, an animal or reptile is euthanized without a prior notice to the owner, the animal control officer or other officer shall, within seven (7) days thereafter, deliver to the animal's or reptile's owner, either in person or by certified mail, return receipt requested, a written notice of the action taken and the reasons therefor. When pursuant to such subsection an animal or reptile is impounded without prior notice to the owner, the Council shall, thereafter, initiate proceedings to have the animal or reptile declared a vicious animal or reptile, in the manner provided for in subsection 1 of this section. Thereafter, the procedures contained in subsections 1, 2 and 3, where applicable, shall apply.

7. Any animal or reptile which is alleged to be vicious and which is under impoundment or quarantine at the animal shelter shall not be released to the owner, but shall continue to be held at the expense of the owner pending the outcome of the hearing. Costs incurred by the City for the care, maintenance, transportation and euthanizing of the vicious animal or reptile owned, kept, sheltered or harbored in violation of this chapter shall be reimbursed to the City by the owner.

56.06 EXEMPTIONS. The following are exempt from these regulations:

1. A person possessing or having custody of a sick or injured animal or reptile in the City solely for the purpose of transporting the animal or reptile to a veterinarian for care, or to an animal shelter, or to a State or Federal facility with authority or apparent authority to handle the animal or reptile.

2. Private veterinarians, animal hospitals or clinics, provided such persons or establishments notify the animal control officer on the same day that they obtain custody of the animal or reptile.

3. Any "research facility" within the meaning of Section 2(e) of the Federal Animal Welfare Act, 7 U.S.C. Sec. 2132(e), licensed by the Secretary of Agriculture of the United States pursuant to the Act.

56.07 SECURITY STANDARDS. All mammals subject to these regulations shall be kept only in a manner that substantially conforms to the following standards:

1. A sign to identify the species being kept, by its common name, shall be displayed on the holding pen.

2. Mammals shall be kept in locked holding pens or locked cages at all times, except that wild canine and dog crosses may be walked for exercise or transported outside their locked pens or cages only when all of the following conditions are met:

A. The animal is muzzled with a properly fitted muzzle in good repair, designed for fit and condition by animal or reptile control staff;

B. The animal is restrained with both a leash and a harness which are in good condition and of sufficient strength to control its actions;

C. The animal is accompanied by its adult owner who has demonstrated sufficient strength and handling skills to control the animal or reptile;

D. The animal shall not have contact with other animal or reptiles, or with persons other than its owner;

E. Animals which have not attained one (1) year of age by the date the ordinance codified herein took effect, must be neutered;

F. The owner shall submit to inspection at least annually by animal control staff of muzzles, leashes, housing facilities and handling skills for the animal.

3. The following pen and fence requirements apply to mammalian orders as stated. A "C" means that a ceiling is required on the pen. A "P" means that a perimeter fence is required in addition to the pen. A required perimeter fence shall be at least four (4) feet out from, and entirely surrounding the primary holding pen, and shall be at least five (5) feet high. An "N" means that no perimeter fence is required:

A. Chiroptera – wood frame cage with 1/4-inch mesh hardware cloth or 3/16-inch plate glass; or large aquarium with fitted wood frame and 1/4-inch mesh hardware cloth top [N, C].

B. Primates – wire cage or chain link fence and concrete floor [P, C].

C. Canidae – chain link fence and concrete floor [P, C].

D. Mustelidae – chain link fence and concrete floor or strong metal cage; for small weasels, aquarium with fitted wood frame and 1/4-inch mesh hardware cloth top or strong metal cage [P, C].

E. Ursidae – chain link fence and concrete floor [P, C].

F. Felidae (bobcat and ocelot or smaller) – chain link fence and concrete floor [P, C].

4. The perimeter fence is not required if there is a primary holding pen that is located entirely within an enclosed building.

56.08 SPACE REQUIREMENTS. The following table shows the total required combined measurements for holding and exercise enclosures, for which substantial compliance shall be required. For each additional animal, add 25% of the stated amount. Infant animals in pet stores shall be exempt for not more than two weeks:

Species	Floor (square feet)	Height (feet)
Opossum (1-2)	100	4 to 7
Prairie Dog	50	5
Agouti	100	6
Porcupine	150	7
Fox (various species)	125	7
Coyote	200	7
Dingo	200	7
Wolf	2000	7
American Black Bear	3000	10
Kinkajou	80	7
Raccoon and Coati	100	7
Wild Ferrets	25	5
Skunk	100	7
Otter	250	7
Tayra	100	7
Grison	100	7
Cougar	2000	12
Leopard	2000	12
Jaguar	2000	12
Cheetah	2500	12
Lion	2500	12
Tiger	2500	12
Lesser Cats (less than 20 pounds)	100	7
Lesser Cats 9more than 20 pounds)	250	7
Wild Goats and Sheep	1500	6
Hyena	500	7
Civet or Mongoose	100	5
Beaver	100	7
Pocket Gopher	25	2
Squirrel	50	7
Woodchuck	50	5
Chipmunk or Ground Squirrel	10	2
Wild Small Rodents (mice, etc)	5	5

Wild Rabbits and Hares	50	5
Anteater	250	7
Ape	500	10-12
Old World Monkeys	500	10-12
New World Monkeys	500	10-12
Lemurs	100	7
Marmoset or Tamarin	100	7
Bats	50	5

56.09 SPACE REQUIREMENTS FOR REPTILES. The following space requirements, for which substantial compliance is required, are applicable to the keeping of reptiles, subject to these regulations:

1. Helodermatidae – a cage as wide as and twice as long as the lizard’s total length and 12 inches high. For each additional lizard in the same cage, take the floor area needed by the largest occupant and increase it by 25%.
2. Snakes – one-half square foot of floor space per foot of length for a snake for each four (4) feet in length. For each additional snake in the same cage, take the floor area needed by the largest occupant and increase it by 25%.

56.10 TRAVELING WILDLIFE MENAGERIES, SHOWS, AND PETTING ZOOS.

Nonresident persons, itinerant shows, traveling menageries, traveling petting zoos, and similar displays of wildlife that travel from place to place shall not bring any dangerous wild animal or reptile, as defined herein, into the City without a permit from the City animal control officer. To obtain that permit an application shall be made in writing to the animal control officer stating the number and species of animals or reptiles, anticipated itinerary, scheduled stops, and the purposes for bringing the animals or reptiles into the City. The permit shall be issued provided the applicant can demonstrate advance compliance with the standards of this Code of Ordinances, or alternatively, meet the Federal standards set out in CFR Title 9, Part 3, Animal and Animal Products, including those standards governing the transportation of animals or reptiles, while the applicant’s animals or reptiles are within the City. The permit shall be valid for one (1) year, but the animal control officer shall be notified of the time, date and place of each and every exhibition not less than twenty-four hours in advance thereof. Fees shall be differentiated between reasonable classifications and categories of exhibitors when there is a significant difference in costs of administration with respect to each classification.

56.11 PENALTIES

Any violation of this Chapter shall constitute a Civil Infraction that may be enforced pursuant to Chapter 4 of the Boone City Code or pursuit of a criminal violation as a simple misdemeanor punishable as provided herein and pursuant to Section 903.1 (1) (a), Code of Iowa

Section 3. Repealer Clause. All ordinances in conflict herewith are repealed.
They are: None

Section 4. Severability Clause. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity or the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section 5. When Effective. This ordinance shall be in effect after its passage, approval and publication as provided by law.

Passed and adopted by the City Council of the City of Boone, Iowa, this 15th day of February, 2016.

John Slight – Mayor

Attest:

I, Luke Nelson, City Administrator of the City of Boone, Iowa, hereby certify that the above and foregoing Ordinance is a true copy as shown by the records of the City of Boone, Iowa.

Luke Nelson – City Administrator